

# Supplement for

# Finance and Performance Panel (Panel of the Scrutiny Committee)

On **Thursday 18 July 2024** At **6.00 pm**

## Supplement for Minute Item 7: Financial Outturn Report 2023-24

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## Supplement for Minute Item 7: Financial Outturn Report 2023/24

Minute number & report title	Action	Respondent	Response
7 – Financial Outturn Report 2023/24	That the Head of Financial Services clarify what the £350k savings in Elections would have been spent on and report back to the Panel.	Nigel Kennedy, Head of Financial Services	The £350k underspends all related to there being no major elections in 2023-24. It would have been spent on rental of polling stations, salaries, publications and comms, printing and stationery.
	That the Head of Financial Services clarify what the budget B0159 'Redbridge Masterplan' (page 41 of the agenda pack) was due to be spent on; the timescales associated with that project; and the reasons why only £4,562 of a budget of £102,675 in 2023/24 had been spent and report back to the Panel.	Nigel Kennedy, Head of Financial Services	The Redbridge Masterplan budget is for consultancy works to undertake an options appraisal for improvements to the existing Park & Ride as well as further development and opportunity. The consultancy work is currently out to tender, with consultants due to be appointed and to report by end of the current 2024/25 financial year which will complete the spend.

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