

# EXTRACT FROM THE MINUTES

## CITY EXECUTIVE BOARD

**Wednesday 4 April 2012**

### 91. CORPORATE PLAN 2012 - 2016 - TARGETS

The Head of Business Improvement and the Head of Policy, Culture and Communications submitted a report (previously circulated, now appended).

Resolved:-

- (1) To RECOMMEND Council to agree the proposed Corporate Plan targets for 2012-2016 as set out in Appendix 1 to the report;
- (2) In relation to the recommendations in the Scrutiny Committee report, to decide as follows:-
  - (a) Recommendation 1 – agreed but with a higher target for apprenticeships
  - (b) Recommendation 2 – agreed
  - (c) Recommendation 3 – agreed
  - (d) Recommendation 4 – agreed insofar as deletion of the target was concerned and to consider what target, if any, might replace it
  - (e) Recommendation 5 – not agreed because in all the circumstances the target was considered realistic
  - (f) Recommendation 6 – not agreed because the target was considered to be sufficiently realistic
  - (g) Recommendation 7 – agreed
  - (h) Recommendation 8 – agreed but with different revised targets to those suggested
  - (i) Recommendation 9 – agreed that the nature of the target needed to be refreshed
  - (j) Recommendation 10 – agreed insofar as deletion of the target was concerned but not to set a revised target at this stage
  - (k) Recommendation 11 – not agreed insofar as the nature and place of the target was concerned but to agree to change the targets themselves over the four year period of the Plan
  - (l) Recommendation 12 – not agreed at the target levels recommended

- (m) Recommendation 13 – agreed
- (n) Recommendation 14 – agree to change the 2014/15 residual household waste target from 440kg to 430kg and to introduce a new target for household waste recycled and composted
- (o) Recommendation 15 – agreed
- (p) Recommendation 16 – agreed
- (q) Recommendation 17 – not agreed because the target was considered to be realistic
- (r) Recommendation 18 – not agreed because there had been insufficient time to consider and respond to this recommendation but to record that once the Council’s educational attainment work was more fully formed a target would be appropriate
- (s) Recommendation 19 - not agreed because there had been insufficient time to consider and respond to this recommendation