

2010/2011 Underspend / Carry Forward	£74,309.00
SST Personalisation Pilot	£5,000.00
OCC Community Safety	£16,500.00
OHH additional funding	£11,415.36
TOTAL	£52,809.00

Big Issue Carry Forward

6000

Preventing Homelessness Grant Allocation 2012 - 2013

£1,042,000	Committed Allocation	Comments
£1,042,000		
Assertive Outreach, Reconnection, Personalisation and Move On		
Street Services Team & Reconnection Team	£235,000.00	plus one contract. May need to claw back because of YP worker
Under 25 Reconnection and Referral Worker	£37,245.00	Transfer to County to pay for YP role for 2010-2013.
Reconnection Pot - O'Hanlon House	£512.00	
6 Young Person Beds at Simon House	£4,243.00	
6 Young Person Beds at Lucy Faithful House	£4,179.00	
Elmore Team ASB Services	£8,690.00	Together with the OCC grant makes £20k.
Homelessness Police officer	£90,000.00	
Improving Mental Health/Complex Trauma		
Mental Health Practitioner	£25,000.00	
Elmore Team In-Reach Hostel Worker	£40,757.00	
Improving Positive Activities		
Big Issue Service Broker Oxford	£25,000.00	
Tackling Worklessness		
ETE Workers - Aspire	£60,519.00	
Improving Access to Health and Social Care		
Specialist Alcohol Worker - O'Hanlon House	£8,555.00	Payment for the 1st quarter only in line with the SP review
Other		
Additional Home Choice Gold Top-up	£20,000.00	
Continuation of Enhanced Options	£50,000.00	Debt and EET work & welfare reform impact mitigation
Fraud Investigation	£80,000.00	Deducted automatically
Supplementing Discretionary Housing Payments	£100,000.00	
Unallocated	£252,300.00	