

Reference	Service	Corporate Priority	Risk Category	Title	Risk description	Cause	Consequence	Owner	Updater	Escalation Owner	Ones Probable	Ones Impact	Current Probability	Current Impact	Risk Score	Target Probability	Target Impact	RAG	Comments	Manual Update Date	Modified Date
0001	Financial Services	Priority 1 - Wall Run Council	Economic, financial, social	Financial Stability	Pressure on income and increased demand for services across the Council and its service providers in line with increased pressures.	Fluctuations in the Council's income and expenditure increased costs to deliver existing services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review. The Council's income and expenditure are under review. The Council's income and expenditure are under review.	Reduction in income, including vulnerable people with complex needs. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	High Horvath	Nigam/Kennedy	Colleen Kelly	4	4	4	4	4	2	2	R		000105	10/16
0002	People	Priority 1 - Wall Run Council	Organisational, management and people	Workforce sustainability	Delivery of core activities	Recruitment and retention of staff in key areas such as Finance, Legal Services, Customer Services and IT Services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Increased workload putting pressure on staff, resulting in reduced productivity. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Colleen Kelly	Colleen Kelly	Colleen Kelly	4	4	4	4	4	3	3	A	Change	000205	10/16
0003	Law, Governance & Strategy	Priority 1 - Wall Run Council	Legal, regulatory & compliance	Failure to comply with governance requirements	Failure to comply with the Council's Constitution and governance requirements as set out in law	Increased resources impact on the Council's ability to review and update its Constitution and Governance Framework. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	A lack of time and resources to update the Council's Constitution and Governance Framework. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Ernie Jackson	Ernie Jackson	Ernie Jackson	4	4	4	4	4	3	4	A		000305	10/16
0004	Law, Governance & Strategy	Priority 1 - Good Affordable Homes Priority 1 - Single-letten Priority 1 - Housing Priority 1 - Housing Priority 1 - Wall Run Council	Political	Political and Partnership Issues - local and national	Uncertainty about the future political landscape and a national, regional and local level in local Government. Reorganisation and Devolution are progressing	The new Government devolution gives the political responsibility for many services to local authorities. The introduction of new powers may impact on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	The potential loss of key services to local authorities and the impact of new powers on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Caroline Green	Min Tuller	Caroline Green	5	4	4	3	12	3	3	A		000405	10/12
0005	People	Priority 1 - Good Affordable Homes Priority 1 - Single-letten Priority 1 - Housing Priority 1 - Housing Priority 1 - Wall Run Council	Organisational, management and people	Increased demand on services	There is increased demand for services provided by the Council, primarily Customer Services, Council Tax Services	Service users are driving the growing demand for City Council services, including the provision of social care, high levels of accommodation needs, disposable income and the impact of the COVID-19 pandemic. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	The increasing pressure on services and staff, combined with the impact of the COVID-19 pandemic, is putting pressure on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Hein Bishop	Hein Bishop	Hein Bishop	5	4	3	3	6	3	3	A		000505	10/14
0007	Communities & Citizen Services	Priority 1 - Housing Priority 1 - Housing Priority 1 - Wall Run Council	Legal, regulatory & compliance	Fixed	The Council's ability to respond to a significant flooding event	The Council's ability to respond to a significant flooding event is under review. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	If the Council does not effectively manage the risk of flood events, it could impact on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Tom Hook	Tom Hook	Tom Hook	5	4	5	3	10	4	2	R	Reduction in Priority 1 items seen through National Resilience	000705	10/13
0008	Communities & Citizen Services	Priority 1 - Housing Priority 1 - Housing Priority 1 - Wall Run Council	Legal, regulatory & compliance	Adverse weather, terrorism and utility issues	The Council's ability to respond to a significant emergency event	The Council's ability to respond to a significant emergency event is under review. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	If the Council does not effectively manage the risk of adverse weather, terrorism and utility issues, it could impact on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Tom Hook	Richard Adams	Tom Hook	4	4	4	3	12	3	3	A	Priority 1 items seen through National Resilience	000805	10/13
0009	Economy, Regeneration & Sustainability	Priority 1 - Housing Priority 1 - Housing Priority 1 - Wall Run Council	Technical, operational and infrastructure	Utilities infrastructure that does not meet the needs of the city	Without further investment and partnership working the Council's ability to respond to a significant emergency event is under review. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	The City's infrastructure is ageing because the investment in infrastructure is not keeping pace with the needs of the city. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	A lack of investment in infrastructure is putting pressure on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Chie Titton	Chie Titton	Chie Titton	5	5	4	4	10	3	3	R		000905	10/17
0010	ICT	Priority 1 - Wall Run Council	E and Information	Cyber security and IT infrastructure resilience	Failure to prevent and respond to cyber attacks and infrastructure resilience	Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Ability to provide public services. Financial services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Ricco Labarede	Ricco Labarede	Ricco Labarede	5	5	4	4	10	3	4	R		001005	09/10
0012	Economy, Regeneration & Sustainability	Priority 4 - Zero Carbon Output & Sustainability	Environment and sustainability	Addressing the causes and impacts of climate change	If the Council does not plan to address the causes and impacts of climate change	Climate change is a global issue that is affecting the world. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Carbon emissions led to the required targets. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Chie Titton	Min Tuller	Chie Titton	5	3	5	3	10	4	3	R		001205	11/14
0014	Chief Executive	Priority 1 - Wall Run Council	Organisational, management and people	The workforce and public health and safety	If the Council fails to effectively manage health and safety and employee safety in the public sector or in its services	Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Risks to health and safety of employees or members of the public. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Caroline Green	Colleen Kelly	Roger Marks	5	5	3	4	12	1	4	A		001405	12/17
0015	Housing	Priority 1 - Good Affordable Homes	Customer and citizens	Access to housing opportunities and business cases	Access to housing opportunities and business cases	Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Repatriation impact - If the Council fails to meet the needs of its customers, it could impact on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Nerya Perry	Tom Potter	Nerya Perry	3	4	3	4	12	1	1	A		001505	09/10
0016	Housing	Priority 1 - Good Affordable Homes	Customer and citizens	Access to housing opportunities and business cases	Access to housing opportunities and business cases	Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Repatriation impact - If the Council fails to meet the needs of its customers, it could impact on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Nerya Perry	Tom Potter	Richard Wood	4	5	3	5	12	3	2	R		001605	09/10
0017	Housing	Priority 1 - Good Affordable Homes	Customer and citizens	Access to housing opportunities and business cases	Access to housing opportunities and business cases	Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Repatriation impact - If the Council fails to meet the needs of its customers, it could impact on the Council's ability to deliver services. Increased demand for services and infrastructure. Pressures on the Council's budget led to a review of existing services and infrastructure. The Council's income and expenditure are under review.	Nerya Perry	Tom Potter	Ed Green	4	4	3	4	12	3	2	A		001705	09/10

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