

Forward Plan

July 2024 to September 2024

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Cabinet - 10 July 2024

<p>ITEM 56: ID: I035427</p>	<p>Oxford City Council Corporate Strategy 2024-2028</p>
<p>A report to make recommendation for Cabinet to adopt the Council's Corporate Strategy 2024/2028 following consultation.</p>	

<p>ITEM 58: ID: I036374</p>	<p>Redesignation of Summertown and St. Margaret's, and Wolvercote Neighbourhood Areas and Neighbourhood Forums</p>
<p>To consider Neighbourhood Area and Forum Redesignation for Summertown and St. Margaret's, and Wolvercote. The designations expire after 5 years and therefore require redesignation, subject to criteria being met.</p>	

<p>ITEM 59: ID: I036501</p>	<p>Appointments to Outside Bodies 2024/25</p>
<p>A report to agree appointments to charities, trusts, community associations and other organisations for the 2024/25 Council year.</p>	

<p>ITEM 61: ID: I036502</p>	<p>Financial Outturn Report 2023/24</p>
<p>To update Cabinet on finance, risk and corporate performance matters as at 31 March 2024.</p>	

<p>ITEM 62: ID: I036541</p>	<p>Annual Review of the Housing, Homelessness & Rough Sleeping Strategy 2023-28</p>
<p>The Housing, Homelessness and Rough Sleeping Strategy 2023-2028 Action Plan is reviewed and updated annually, to ensure that the Strategy can adapt to changing circumstances. This report will present progress made against all actions in the Year</p>	

1 Action Plan and present the draft Year 2 Action Plan for approval.

ITEM 63: ID: I036649	Temporary Accommodation Demand and Mitigations
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A report to update Cabinet on increased Homelessness and Temporary Accommodation use in Oxford and to seek approval for a series of mitigations to help bring temporary accommodation use down and lower cost.

ITEM 64: ID: I037071	Leisure Investment Programme
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To seek cabinet approval for the Leisure Investment Programme into the Council's leisure facilities and the associated capital budget necessary to deliver this.

ITEM 65: ID: I036380	2024/25 Capital Housing Property Budget Delegations
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To seek approval and delegation to officers for the spend of the approved 2024/2025 budget.

ITEM 66: ID: I037077	DLUHC Productivity Return
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The Department of Levelling Up, Housing and Communities (DLUHC) has requested productivity information from all Local Authorities by 19 July 2024. This paper will present, for cabinet review, the information that will be returned to DLUHC.

ITEM 73: ID: I036770	Citizen Experience Strategy Progress Report
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To provide a comprehensive update on the delivery of the Citizen Experience Strategy.

Cabinet - 14 August 2024

No Cabinet items currently listed on the Forward Plan.

Cabinet - 11 September 2024

ITEM 75:	Treasury Management Annual Report 2023-24
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ID: I036930	
A report to set out the Council's Treasury Management activity and performance for the financial year 2023-24.	

ITEM 76: ID: I036931	Integrated Performance Report for Q1 2024-25
A report to update Cabinet on finance, risk and corporate performance matters as at 30 June 2024.	

ITEM 77: ID: I037157	Council Tax Reduction Scheme for 2025-26
To recommend to Council a local Council Tax Reduction Scheme for 2025-26.	

ITEM 74: ID: I035286	Thriving Communities Strategy Update
Cabinet, at its meeting on 14 December 2022 , resolved that an annual progress update be provided to Cabinet on the Oxford Thriving Communities Strategy 2023-2027. This will be the first annual update.	

ITEM 55: ID: I034756	Bertie Place Affordable Housing Scheme
Cabinet, on 9 August 2023 , resolved to:	
<ol style="list-style-type: none"> 2. Subject to the completion of the statutory procedure to appropriate the land at Site A and the subsequent decision of the Cabinet to appropriate the land, to: <ol style="list-style-type: none"> (a) Grant project approval for the build and acquisition of affordable homes developed by OCHL for which budgetary provision has been made in the Council's Housing Revenue Account in respect of Bertie Place; and (b) Delegate authority to the Head of Housing in consultation with the Head of Law and Governance and the Head of Financial Services / S151 Officer to enter into a Development Agreement with OCHL to facilitate the development, secure the purchase of the completed affordable homes, to be held in the HRA, and to enter into any related agreements and contracts to facilitate the development within this project approval and budget for Bertie Place. Acquisition costs are specified within the confidential appendix. 	

Cabinet - 16 October 2024

ITEM 79: ID: I036230	Council of Sanctuary Framework
Cabinet report to seek approval of the Council of Sanctuary framework and authorisation to apply for Council of Sanctuary Award status.	

ITEM 80: ID: I032290	Joint Venture LLP for South Oxford Science Village
The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.	