

Forward Plan

April 2024 to July 2024

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Cabinet - 17 April 2024

ITEM 43: ID: I036309	Oxford City Council's Corporate Business Plan Priorities 2024/25 and Progress of the 2023/24 Priorities.
A report seeking approval of the Council's annual Business Plan priorities for 2024/25, and to present an update of the Council's 2023/24 priorities.	

ITEM 44: ID: I036185	Oxfordshire Health & Wellbeing Strategy 2024-2030
To note the Oxfordshire Health and Wellbeing Strategy 2024-2030. The Health and Wellbeing Strategy is the primary strategy for health and wellbeing in Oxfordshire and is a statutory duty of the Oxfordshire Health and Wellbeing Board.	

ITEM 45: ID: I036442	ZEZ Pilot Scheme Income and Cost Sharing Agreement
To seek support for Oxfordshire County Council's proposed income and costs sharing agreement with Oxford City Council in relation to the ZEZ pilot scheme.	

ITEM 46: ID: I036591	Use of Retained Right to Buy Receipts to increase the provision of more affordable housing
The report seeks project approval and delegations to enable the spending of Retained Right to Buy Receipts for the purpose of delivering more affordable housing, through new build or acquisition activity.	

ITEM 47: ID: I036626	Approval of a Vexatious Behaviour Policy
To seek approval of a Vexatious Citizen Policy setting out how, in exceptional circumstances and via the process set out in there, the Council may place limits on the way those citizens deemed vexatious can interact with the Council, its officers	

and Councillors.

ITEM 48: ID: I036624	IT Services Procurement
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To seek project approval and delegated authority to award a contract to migrate systems and services to an Azure-centric hosting environment.

Cabinet - 12 June 2024

ITEM 50: ID: I036011	Update to the 2011 Traffic Order
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Update to the 2011 Traffic order to incorporate any previous variations and create a new Traffic Order and authorise the introduction of a tariff at Sunnymead, Bury Knowle and Rose Hill Community Centre.

ITEM 51: ID: I033291	Integrated Performance Report for Q4 2022/23
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To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.

ITEM 52: ID: I034756	Bertie Place Affordable Housing Scheme
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Cabinet, [on 9 August 2023](#), resolved to:

2. Subject to the completion of the statutory procedure to appropriate the land at Site A and the subsequent decision of the Cabinet to appropriate the land, to:
 - (a) **Grant project approval** for the build and acquisition of affordable homes developed by OCHL for which budgetary provision has been made in the Council's Housing Revenue Account in respect of Bertie Place; and
 - (b) **Delegate authority** to the Head of Housing in consultation with the Head of Law and Governance and the Head of Financial Services / S151 Officer to enter into a Development Agreement with OCHL to facilitate the development, secure the purchase of the completed affordable homes, to be held in the HRA, and to enter into any related agreements and contracts to facilitate the development within this project approval and budget for Bertie Place. Acquisition costs are specified within the confidential appendix.

ITEM 53: ID: I035286	Thriving Communities Strategy Update
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Cabinet, at its meeting on [14 December 2022](#), resolved that an annual progress update be provided to Cabinet on the Oxford Thriving Communities Strategy 2023-2027. This will be the first annual update.

ITEM 54:
ID: I035427

Oxford City Council Corporate Strategy 2024/2028

A report to make recommendation for Cabinet to adopt the Council's Corporate Strategy 2024/2028 following consultation.

ITEM 55:
ID: I036374

Redesignation of Summertown and St. Margaret's, and Wolvercote Neighbourhood Areas and Neighbourhood Forums

To consider Neighbourhood Area and Forum Redesignation for Summertown and St. Margaret's, and Wolvercote. The designations expire after 5 years and therefore require redesignation, subject to criteria being met.

ITEM 56:
ID: I036056

Oxfordshire Councils Charter

For the Cabinet to approve the Oxfordshire Councils' Charter, a framework for better partnership working in Oxfordshire, including Shared Commitments and Principles. The Charter has been a collaborative effort between Oxfordshire County Council, Oxford City Council, Cherwell District Council, West Oxfordshire, South Oxfordshire District Council and Vale of White Horse, along with consultation with all of the Parish Councils within the County and the Oxfordshire Association of Local Councils.

ITEM 57:
ID: I036603

Procurement of Pay by phone & ANPR (Automatic Number Plate Recognition) services for Oxford City Council car parks

To seek approval and delegations to retender the pay by phone and ANPR contracts for the car parks portfolio.

ITEM 58:
ID: I036604

Modification to CIL Review

To consider modifications made to the CIL review following consultation.

ITEM 59:
ID: I036380

2024/25 Corporate Property & Housing Property Budget Drawdown and Delegations

To seek approval and delegation to officers for the spend of the approved 2024/2025 budget.	

Cabinet - 10 July 2024

ITEM 60: ID: I036230	Council of Sanctuary Framework
Cabinet report to seek approval of the Council of Sanctuary framework and authorisation to apply for Council of Sanctuary Award status.	

ITEM 61: ID: I036210	Oxford City Council Safeguarding Report 2023/24
To provide the annual update on safeguarding activities within oxford City Council including the annual self-assessment, partnership work and annual action plan.	

ITEM 62: ID: I036501	Appointments to Outside Bodies 2024/25
A report to agree appointments to charities, trusts, community associations and other organisations for the 2024/25 Council year.	

ITEM 63: ID: I036502	Integrated Performance Report Q4 2023/24
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2024.	

ITEM 64: ID: I036541	Housing, Homelessness & Rough Sleeping Strategy 2023-28 Action Plan
The Housing, Homelessness and Rough Sleeping Strategy 2023-2028 Action Plan is reviewed and updated annually, to ensure that the Strategy can adapt to changing circumstances. This report will present progress made against all actions in the Year 1 Action Plan and present the draft Year 2 Action Plan for approval.	

ITEM 65: ID: I036649	Temporary Accommodation Demand and Mitigations
A report to update Cabinet on increased Homelessness and Temporary Accommodation use in Oxford, and seeking approval for a series of mitigations to help bring temporary accommodation use down and lower cost.	

ITEM 66: ID: I036770	Citizen Experience Strategy Progress Report
To provide a comprehensive update on the delivery of the Citizen Experience Strategy.	

ITEM 67: ID: I032290	Joint Venture LLP for South Oxford Science Village
The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.	

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