

# Agenda Item 9a

Labour budget amendment, February 2024

Taking on board the feedback stemming from other amendments, and in the spirit of co-operation in which Oxford City Council takes pride, we would like to propose the following amendment to the administration budget as agreed by cabinet:

Item	2024/5	2025/6	2026/7	2027/8
Remove CTR saving		146	146	146
Disposal of assets not on display and use proceeds to reduce prudential borrowing		(20)	(20)	(20)
Amend cabinet allowances through reduced membership or variations to SRAs		(16)	(16)	(16)
Increase target saving from communities review towards previous level		(110)	(110)	(110)

The disposal of assets will require a subsequent decision by Cabinet; any amendment to allowances will be based upon a decision of Council following a recommendation from the Independent Review Panel, so these matters are not in the competence of the budget council meeting alone.

Councillor Ed Turner, Deputy Leader, and Cabinet Member for Finance and Asset Management.

This page is intentionally left blank