

**To:** Climate and Environment Panel  
**Date:** 27 February 2024  
**Report of:** Environmental Sustainability Lead  
**Title of Report:** Net Zero Masterplan

Summary and recommendations	
<b>Purpose of report:</b>	To present an update on progress in relation to the Net Zero Masterplan.
<b>Key decision:</b>	No
<b>Cabinet Member with responsibility:</b>	Councillor Anna Railton, Cabinet Member for Zero Carbon Oxford and Climate Justice
<b>Corporate Priority:</b>	Pursue a Zero Carbon Oxford
<b>Policy Framework:</b>	Council Strategy 2020-24
<b>Recommendation(s): That the Panel resolves to:</b>	
1. <b>Consider</b> the Net Zero Masterplan and agree any recommendations.	

Appendices	
Appendix 1	Net Zero Masterplan

## Introduction and background

- At its meeting on 12 September 2023, the Climate and Environment Panel requested that a one-page summary setting out key changes since the last iteration, where priorities had changed and other key issues to draw to the Panel's attention be submitted alongside the Net Zero Masterplan at future meetings.

## Summary of Updates (see Appendix 1)

### 2. 2030 Actions

#### Completed Actions

- 2. Integration of Sustainability into Governance docs; 5. Sustainable Impact Assessment for £100k + contracts; 8. Cabinet Report on utilities procurement strategy.

Progress & Updates on Actions

- 3. Climate Literacy; 6. Salix Funded projects; 7. Power Purchase Agreements options.

**3. 2040 Actions**

Completed Actions

- 11. Future fit One stop shop; 19. Welcome Pack for OxPlace; 25. EVI implementation Plan.

Progress & Updates on Actions

- 12. 4 x Community Employment & procurement Plans have been agreed at 3 development sites; 17. Longer term strategy for Housing Stock – progress update on information systems; 22. Notes on potential impact of grid constraints for zero carbon aspirations for new private homes; 24. Eco-moorings update; 26. GULO P2 update.

4. It is intended that those actions shown as completed will be removed from the next update of the NZ tracker, while new ones may be added on.

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**Background Papers:** None