

Forward Plan

October 2023 to January 2024

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Cabinet - 18 October 2023

<p>ITEM 42: ID: I034665</p>	<p>Delivery of Electric Vehicle Infrastructure for Oxford</p>
<p>To seek (i) approval of Oxford's Electric Vehicle Infrastructure (EVI) Implementation Plan, which sets out actions to deliver EVI for Oxford, following up on the EVI Strategy published in 2022; and (ii) authorisations for procurement methodologies, including forming partnerships and collaborations which support best value scaled EVI delivery in line with the EVI Strategy.</p>	
<p>ITEM 43: ID: I034760</p>	<p>CIL Partial Charging Schedule Review</p>
<p>To seek Cabinet approval of the rates charged on development within the City via the Community Infrastructure Levy following a review.</p>	
<p>ITEM 44: ID: I034899</p>	<p>Local Government Association Corporate Peer Challenge</p>
<p>To update members on actions taken since the Local Government Association peer review (July 2023) to implement the key review recommendations, and to outline the future action plan.</p>	
<p>ITEM 45: ID: I035012</p>	<p>Utilities Procurement 2024 - 2028</p>
<p>To seek approval for the approach for the procurement of energy for the period 1 October 2024 to 30 September 2028</p>	
<p>ITEM 46: ID: I034771</p>	<p>Oxford Local Plan 2040 Regulation 19 Consultation Document</p>
<p>To seek approval for the commencement of a Regulation 19 Consultation on the Oxford Local Plan 2040. The Oxford Local Plan 2040 contains policies to shape the development of Oxford to 2040.</p>	

Cabinet - 15 November 2023

ITEM 48: ID: I034365	Approval of proposed commercial lettings
To consider the letting (and associated terms thereof) of various commercial properties above the limit which officers can approve.	

ITEM 49: ID: I034756	Bertie Place Affordable Housing Scheme
Cabinet, on 9 August 2023 , resolved to:	
2. Subject to the completion of the statutory procedure to appropriate the land at Site A and the subsequent decision of the Cabinet to appropriate the land, to:	
(a) Grant project approval for the build and acquisition of affordable homes developed by OCHL for which budgetary provision has been made in the Council's Housing Revenue Account in respect of Bertie Place; and	
(b) Delegate authority to the Head of Housing in consultation with the Head of Law and Governance and the Head of Financial Services / S151 Officer to enter into a Development Agreement with OCHL to facilitate the development, secure the purchase of the completed affordable homes, to be held in the HRA, and to enter into any related agreements and contracts to facilitate the development within this project approval and budget for Bertie Place. Acquisition costs are specified within the confidential appendix.	

ITEM 50: ID: I034030	Redevelopment of Standingford House Enterprise Centre and site at Cave Street to provide managed workspace
To seek approval to fund and enter into a construction contract for the redevelopment of Standingford House and site at Cave Street, to provide affordable managed workspace.	

ITEM 51: ID: I035144	Equalities Update
To seek approval for the publication of the annual Workforce Equality Report 2023, the Gender Pay Gap Report, Ethnicity Pay Gap Report and Disability Pay Gap Report and to share progress on the Equalities Action Plan.	

ITEM 52: ID: I033291	Integrated Performance Report for Q4 2022/23
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.	

ITEM 53: ID: I034328	Grant Allocations to Community & Voluntary Organisations 2024/25
A report to make decisions on the allocation of grants to community and voluntary organisations for 2024/25.	

ITEM 54: ID: I035101	Central (City & University) Conservation Area Appraisal
To seek approval for a conservation area appraisal for the Central (City & University) Conservation Area. The document will set out the heritage significance of the conservation area and include recommendations for its management and design advice.	

Cabinet - 13 December 2023

ID: I034326 ITEM 1:	Council Tax Reduction Scheme for 2024/25
To approve the Council Tax Reduction Scheme for 2024/25	

ITEM 60: ID: I034449	Authority Monitoring Report and Infrastructure Funding Statement 2022/23
To seek approval of the Authority Monitoring Report and Infrastructure Funding Statement for publication.	

ITEM 61: ID: I033293	Integrated Performance Report for Q2 023/24
To update Cabinet on finance, risk and corporate performance matters as at 30 September 2023.	

ITEM 62:	Medium Term Financial Strategy 2025/26 - 2027/28 and 2024/25
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ID: I035026	Budget for consultation
To propose a Medium Term Financial Strategy and the 2024/25 Budget for consultation.	
ITEM 63: ID: I034862	Private Rented Sector Regulation Policies - results of consultation and approval
To receive the results of the consultation process and seek approval for proposed policies.	

ITEM 64: ID: I035242	Oxfordshire Food Strategy Action Plan
Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022 , to approve the associated action plan to meet the ambitions of the Strategy.	

ITEM 65: ID: I035263	Alcohol and Dog Control Public Spaces Protection Orders
To consider restrictions on the consumption of alcohol and the control of dogs in public places.	

ITEM 66: ID: I035305	Local Government Association Corporate Peer Review: Council Action Plan
To update Cabinet on the Council's outline Action Plan in response to the Corporate Peer Review feedback and recommendations.	

ITEM 67: ID: I035332	Treasury Management Mid Year Report
To report on the performance of the Treasury Management function for the six months to 30 September 2023.	

ITEM 68: ID: I035243	Leisure Management Contract
To seek authority for the procurement and award of a new leisure management contract.	

Cabinet - 24 January 2024

ITEM 69: ID: I035286	Thriving Communities Strategy Update
Cabinet, at its meeting on 14 December 2022 , resolved that an annual progress update be provided to Cabinet on the Oxford Thriving Communities Strategy 2023-2027. This will be the first annual update.	

ITEM 70: ID: I033796	Developing a Sustainable Building Control Service
Approval is to be sought for the future direction and development of the Building Control Service following an options appraisal.	

ITEM 71: ID: I035302	Housing Revenue Account (HRA) Rent Setting Report 2024/25
To present the outcome of Oxford City Council's (the council's) annual rent review and associated rent setting proposal for 2024/25 in respect of all council dwellings within the Housing Revenue Account, including the setting of associated services and facilities charges	

ITEM 72: ID: I032290	Joint Venture LLP for South Oxford Science Village
The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.	

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