

Park and Ride Charges – Monitoring framework

Appendix A

City numbers

105

			Park and Ride Location						Total	
Period			Seacourt		Redbridge		Pear Tree			
			Nos	£'s	Nos	£'s	Nos	£'s	Nos	£'s
<b>PRE COVID</b>	G	Total in 2019-2020 financial year	146,862	316,528	218,797	463,340	181,380	398,995	547,039	1,178,863
	A	April to Sept 2021	51,906	101,623	61,942	128,596	46,848	102,611	160,696	332,830
	B	Oct 2021 to March 2022	73,937	122,790	84,228	141,001	57,291	113,568	215,456	377,359
	C	April to Sept 2022	66,029	151,223	85,781	189,836	60,634	125,852	212,444	466,911
	E	April to June 2022	37,926	141,592	46,241	162,644	30,391	106,599	114,558	410,835
<b>Trial</b>	D	Oct 2022 to March 2023	80,037	143,397	102,991	183,641	70,527	127,836	253,555	454,874
	F	April to June 2023	33,530	90,605	58,872	173,114	38,037	122,851	130,439	386,570
<b>Variation</b>										
	(D+F)/(B+E)	Oct 2022 to June 2023 compared to October 2021 to June 2022	+2%	-11%	+24%	+17%	+24%	+14%	+16%	+7%
	(C+D)/G	2022-23 compared to 2019-20	-1%	-7%	-14%	-19%	-28%	-36%	-15%	-22%
	C/A	April to Sept 2022 compared to 2021	+27%	+49%	+38%	+48%	+29%	+23%	+32%	+40%
	D/B	Oct 2022 to March 2023 compared to 2021-22	+8%	+17%	+22%	+30%	+23%	+13%	+18%	+21%

OBC numbers (n.b. Parkway will be hybrid OBC and Stagecoach)

		Park & Ride																Grand Total	
		Period	Seacourt		Redbridge		Pear Tree		City total		Thornhill		Parkway		County total				
			Nos	£'s	Nos	£'s	Nos	£'s	Nos	£'s	Nos	£'s	Nos	£'s	Nos	£'s	Nos	£'s	
<b>PRE COVID</b>	G	Total in 2019-2020 financial year	162,174	redact	379,845	redact	362,307	redact	904,326	redact	246,157	redact	126,826	redact	372,983	redact	1,277,309	redact	
	A	April to Sept 2021	51,382	redact	77,458	redact	62,173	redact	191,013	redact	49,979	redact	21,565	redact	71,544	redact	262,557	redact	
	B	Oct 2021 to March 2022	87,639	redact	122,607	redact	98,909	redact	309,155	redact	88,387	redact	15,888	redact	104,275	redact	413,430	redact	
	C	April to Sept 2022	105,380	redact	150,129	redact	123,105	redact	378,614	redact	104,040	redact	-	redact	104,040	redact	482,654	redact	
	E	April to June 2022	52,182	redact	72,986	redact	60,840	redact	186,008	redact	52,392	redact	-	redact	52,392	redact	238,400	redact	
<b>Trial</b>	D	Oct 2022 to March 2023	128,773	redact	166,116	redact	135,841	redact	430,730	redact	116,249	redact	-	redact	116,249	redact	546,979	redact	
	F	April to June 2023	42,211	redact	96,057	redact	72,417	redact	210,685	redact	55,434	redact	-	redact	55,434	redact	266,119	redact	
<b>Variation</b>																			
	(D+F)/(B+E)	Oct 2022 to June 2023 compared to October 2021 to June 2022	+22%	+12%	+34%	+23%	+30%	+20%	+30%	+19%	+22%	+12%	-100%	-100%	+10%	+1%	+25%	+15%	

106

(C+D)/G	2022-23 compared to 2019-20	+44%	+40%	-17%	-22%	-29%	-33%	-11%	-16%	-11%	-13%	n/a	n/a	-41%	-43%	-19%	-24%
C/A	April to Sept 2022 compared to 2021	+105%	+137%	+94%	+93%	+98%	+97%	+98%	+106%	+108%	+141%	n/a	n/a	0%	0%	+84%	+93%
D/B	Oct 2022 to March 2023 compared to 2021-22	+47%	+35%	+35%	+37%	+37%	+39%	+39%	+37%	+32%	+21%	n/a	n/a	0%	0%	+32%	+27%
D/C	Oct 2022 to March 2023 compared to April to Sept 2022	+22%	+12%	+11%	+2%	+10%	+1%	+4%	+5%	+12%	-14%	n/a	n/a	+12%	-14%	+13%	0%

County numbers

107

			Park and Ride Location				Total	
Period			Thornhill		Parkway			
			Nos	£'s	Nos	£'s	Nos	£'s
<b>PRE COVID</b>	G	Total in 2019-2020 financial year	157,172	redact	63,062	redact	220,234	redact
	A	April to Sept 2021	41,778	redact	19,166	redact	60,944	redact
	B	Oct 2021 to March 2022	61,083	redact	25,800	redact	86,883	redact
	C	April to Sept 2022	75,692	redact	30,398	redact	106,090	redact
	E	April to June 2022	45,661	redact	14,632	redact	60,293	redact
<b>Trial</b>	D	Oct 2022 to March 2023	97,675	redact	33,804	redact	131,479	redact

	F	April to June 2023	50,653	redact	21,735	redact	72,388	redact
<b>Variation</b>								
	(D+F)/(B+E)	Oct 2022 to June 2023 compared to October 2021 to June 2022	+39%	+82%	+37%	+51%	+39%	+70%
	(C+D)/G	2022-23 compared to 2019-20	+10%	-16%	+1%	-7%	+7%	-13%
	C/A	April to Sept 2022 compared to 2021	-19%	+102%	+58%	+100%	+74%	+102%
	D/B	Oct 2022 to March 2023 compared to 2021-22	+59%	+40%	+31%	+65%	+51%	+47%

Stagecoach numbers (n.b. Parkway will be hybrid OBC and Stagecoach)

			Park & Ride				Total	
Period			Thornhill		Parkway			
			Nos	£'s	Nos	£'s	Nos	£'s
<b>PRE COVID</b>	G	Total in 2019-2020 financial year	49,066	redact	61,367	redact	110,433	redact
	A	April to Sept 2021	8,714	redact	9,761	redact	18,475	redact
	B	Oct 2021 to March 2022	11,465	redact	23,420	redact	34,885	redact
	C	April to Sept 2022	9,388	redact	43,284	redact	52,672	redact
	E	April to June 2022	4,859	redact	21,370	redact	22,229	redact
<b>Trial</b>	D	Oct 2022 to March 2023	10,151	redact	47,252	redact	57,403	redact
	F	April to June 2023	5,479	redact	36,020	redact	41,499	redact
<b>Variation</b>								
	(D+F)/(B+E)	Oct 2022 to June 2023 compared to October 2021 to June 2022	-4%	-15%	+86%	+58%	+73%	+45%
	(C+D)/G	2022-23 compared to 2019-20	-60%	-71%	+48%	+14%	0%	-25%
	C/A	April to Sept 2022 compared to 2021	+8%	+4%	+343%	+401%	+211%	+210%

	D/B	Oct 2022 to March 2023 compared to 2021-22	-11%	-36%	+102%	-5%	+65%	-14%
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