

Appendix 3 - Risk Register

Leys Youth Hub

As at: 26.07.23

Ref	Title	Risk Description	Opp / Threat	Cause	Consequence	Risk Treatment	Date Raised	Owner	Gross		Current			Target		Comments	Control / Mitigation Description	Date Due	Action Status	% Progress	Action Owner
									P	I	P	I	Score	P	I						
####	Costs increase	Costs increase and result in the funding not covering the actual costs	Threat	Inflation, delay, over specification	Project becomes unviable or Council funding required to meet the gap	Reduce	26.07.23	I Brooke	3	3	2	3	6	2	3		QS consultancy, accurate spec, regular cost workshops, contingency and inclusion of inflation amount, VE	31.10.23	In Progress	50%	H Lewsman and j Wright
####	operator loss of income	The operator loses income and wants to claim to the council	Threat	Construction impacts activities held at the site and the operator wants to claim for loss of modelled profit under the contract	the operator claims for loss of income to the council	Reduce	26.07.23	I Brooke	2	2	2	1	2	2	1		All areas are not used or under utilised, the areas can be closed off meaning no impact on other bits of the centre	31.10.23	In Progress	60%	H Lewsman and j Wright
####	Restriction on title	Restriction on title stops any future potential disposal of site (no current plans for this)	Threat	Restriction on title	disposal or development plans that may arise in the future are prevented	Accept	26.07.23	I Brooke	3	3	2	3	6	2	3		Reduce length of restriction to 10 years	31.08.23	Ongoing	90%	E Gubbins
####	Low attendance at youth activities	There is lower than projected attendance at the youth work attendances	Threat	Lower attendance at youth activities	risk of claw back by grant funder	Reduce	26.07.23	I Brooke	3	3	2	1	2	2	1		Co-designed activity programme, existing youth workers involved (positive relationships), comms and engagement plan, consistent youth voice	31.03.24	In Progress	30%	L Sackey
####	Delay to construction programme	Delays to the construction programme with risk to grant funding and increased costs		Delays from contractor not being ready	risk to grant funding and increase in costs	Reduce	26.07.23	I Brooke	2	3	2	2	4	2	2		contractor has been involved in the feasibility and cost plan preparation, contractor has booked in availability.	30.09.23	Ongoing	90%	H Lewsman and j Wright

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