

# Forward Plan

September 2023 to November 2023

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## Cabinet - 13 September 2023

<b>ID: I033292</b>	<b>Integrated Performance Report for Q1 2023/24</b>
To update Cabinet on finance, risk and corporate performance matters as at 30 June 2023.	
<b>ID: I034075</b>	<b>Delivery of New Burial Space</b>
To seek approval for a scheme, and a budget, to deliver new burial space on land owned by the Council, and associated delegations to officers.	
<b>ID: I034327</b>	<b>Treasury Management Annual Report 2022/23</b>
To set out the Council's Treasury Management activity and performance for the financial year 2022/23.	
<b>ID: I034609</b>	<b>Park and Ride combined parking-and-bus ticket charges</b>
To seek approval for permanent changes to the combined parking-and-bus ticket charges at Oxford City Council Park and Ride sites after the completion of a twelve-month trial period.	
<b>ID: I034739</b>	<b>Out of Hospital Care Team Provision</b>
To seek Cabinet approval to continue the Out of Hospital Care Team beyond the current end date, following the award of funding by the Integrated Care Board.	
<b>ID: I034787</b>	<b>The Leys Pools &amp; Leisure Centre – Youth Hub</b>
Subject to the availability of external funding, to seek approval for the creation of a youth hub at Leys Pool & Leisure Centre and delegated authority for the award of the necessary contract(s).	

<b>ID: I034812</b>	<b>Local Authority Housing Fund - Round 2</b>
Report to seek project approval and delegations to enable the Council to proceed with entering into the national Local Authority Housing Fund Round 2 and make available the required budget provision.	

<b>ID: I034849</b>	<b>HRA Energy Efficiency Projects 2023/24</b>
To seek project approval from Cabinet for HRA energy efficiency projects for 2023/24 using HRA allocated funds, and delegated authority to sign and award contracts.	

<b>ID: I034850</b>	<b>City-wide Smoke Control Area for Oxford</b>
To seek Cabinet approval for the creation of a city-wide Smoke Control Area for Oxford.	

<b>ID: I034861</b>	<b>Private Rented Sector Regulation Policies</b>
A number of policies have been written and reviewed in relation to private rented regulation work within Regulatory Services. These policies are required either by statutory guidance or in line with best practice or recommendations made as a result of Tribunal cases, to assist the Council when making decisions in relation to private sector regulation work. Approval is to be sought from Cabinet to go out to consultation on the proposed changes.	

<b>ID: I034964</b>	<b>Housing Infrastructure Funding Update</b>
To provide an update and seek approval to enter into Deeds of Variation with Homes England and with partners to enable the delivery of the Housing Infrastructure Funding for Osney Mead and Blackbird Leys.	

<b>ID: I034966</b>	<b>Blackbird Leys Development Project Land Appropriation</b>
To seek approval to appropriate land (change the statutory basis on which it is held by the Council) at the Blackbird Leys District Centre and Knights Road to facilitate the Blackbird Leys Development Project.	

<b>ID: I034968</b>	<b>Blackbird Leys Development Project Variations to Development Agreement with Development Partner</b>
To outline the Heads of Terms of variations to the Development Agreement for the Blackbird Leys development project between Oxford City Council and its development partner, and to seek to delegate the decision to sign a Deed of Variation to the Executive Director (Development).	

## Cabinet - 18 October 2023

<b>ID: I034665</b>	<b>Delivery of Electric Vehicle Infrastructure for Oxford</b>
To seek (i) approval of Oxford's Electric Vehicle Infrastructure (EVI) Implementation Plan, which sets out actions to deliver EVI for Oxford, following up on the EVI Strategy published in 2022; and (ii) authorisations for procurement methodologies, including forming partnerships and collaborations which support best value scaled EVI delivery in line with the EVI Strategy.	
<b>ID: I034365</b>	<b>Approval of proposed commercial lettings</b>
To consider the letting (and associated terms thereof) of various commercial properties above the limit which officers can approve.	
<b>ID: I034030</b>	<b>Redevelopment of Standingford House Enterprise Centre and site at Cave Street to provide managed workspace</b>
To seek approval to fund and enter into a construction contract for the redevelopment of Standingford House and site at Cave Street, to provide affordable managed workspace.	
<b>ID: I034760</b>	<b>CIL Partial Charging Schedule Review</b>
To seek Cabinet approval of the rates charged on development within the City via the Community Infrastructure Levy following a review.	
<b>ID: I034771</b>	<b>Oxford Local Plan 2040 Regulation 19 Consultation Document</b>
To seek approval for the commencement of a Regulation 19 Consultation on the Oxford Local Plan 2040. The Oxford Local Plan 2040 contains policies to shape the development of Oxford to 2040.	
<b>ID: I034899</b>	<b>Local Government Association Corporate Peer Challenge</b>
To update members on actions taken since the Local Government Association peer review (July 2023) to implement the key review recommendations, and to outline the future action plan.	

## Cabinet - 15 November 2023

<b>ID: I033291</b>	<b>Integrated Performance Report for Q4 2022/23</b>
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.	

<b>ID: I034326</b>	<b>Council Tax Reduction Scheme for 2024/25</b>
To approve the Council Tax Reduction Scheme for 2024/25	

<b>ID: I034328</b>	<b>Grant Allocations to Community &amp; Voluntary Organisations 2024/25</b>
A report to make decisions on the allocation of grants to community and voluntary organisations for 2024/25.	