

APPENDIX 1

Home Office Funding Schedule:

United Kingdom Resettlement Scheme (UKRS)

(ref: Home Office Funding Instruction for local authorities in the support of the United Kingdom's Resettlement Schemes May 22 v1.0)

Financial Year 2022-2023

Funding Period	Amount Received per head (£)	Total income received based on 29 people arriving (Appendix 1)(£)
Year 1	8,520	247,080
Year 2	5,000	145,000
Year 3	3,700	107,300
Year 4	2,300	66,700
Year 5	1,000	29,000
Total	20,520	595,080

Afghan Resettlement Schemes (ARAP/ACRS)

(ref: Funding Instruction for local authorities in the support of the Afghan Citizens Resettlement Scheme and Afghan Relocation and Assistance Policy INTEGRATION SUPPORT Grant Reference Number: 392 Financial Year 2023-2024 v0.3)

Funding Period	Amount Received per head (£)	Total income received based on 29 people arriving (Appendix 1)(£)
Year 1	10,500	304,500
Year 2	6,000	174,000
Year 3	4,020	116,580
Total	20,520	595,080

Over the 3 or 5 year period all grant funding will be received from the Home Office by instalments as indicated in the tables above.

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