

## Forward Plan

June 2023 to September 2023

Published on 01/06/23

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### Cabinet - 12 July 2023

<p><b>ITEM 39:</b> <b>ID: I033982</b></p>	<p><b>City Centre Land Transaction</b></p>
<p>To seek approval for a land transaction in the city centre.</p>	
<p><b>ITEM 40:</b> <b>ID: I033345</b></p>	<p><b>Oxpens Car Park Lease Renewal</b></p>
<p>To seek approval to renew the lease relating to the car park at Oxpens Road.</p>	
<p><b>ITEM 41:</b> <b>ID: I033745</b></p>	<p><b>Review of the Street Naming and Numbering Policy</b></p>
<p>To consider an updated Street Naming and Numbering Policy for the Council.</p>	
<p><b>ITEM 42:</b> <b>ID: I034108</b></p>	<p><b>City Centre Land Regeneration Scheme</b></p>
<p>To seek approval to contract with a development partner / operator consortium for a regeneration scheme on land owned by the Council, including approval for project budget; lease changes; and associated delegations to officers.</p>	
<p><b>ITEM 43:</b> <b>ID: I034156</b></p>	<p><b>Oxfordshire Inclusive Economy Partnership (OIEP) Charter/Pledge</b></p>
<p>To consider whether the Council should become a signatory to the Oxfordshire Inclusive Economy Partnership (OIEP) Charter and Pledge Scheme.</p>	
<p><b>ITEM 45:</b> <b>ID: I024507</b></p>	<p><b>Oxford City Council Safeguarding Report 2022/23 and Safeguarding Policy 2023-26</b></p>
<p>To report on the progress made against the Oxford City Council Safeguarding Action Plan 2022/23 and seek approval for an updated policy and procedures for</p>	

safeguarding children and vulnerable adults.

**ITEM 47:**  
**ID: I034196**

**Citizen Experience Strategy**

To seek approval of the Citizen Experience Strategy.

**ITEM 48:**  
**ID: I034157**

**Future Oxfordshire Partnership - Terms of Reference & Memorandum of Understanding**

To consider amended terms of reference and a Memorandum of Understanding for the Future Oxfordshire Partnership.

**ITEM 49:**  
**ID: I034330**

**Resettlement Commitments for New Refugee Families**

To seek approval for the provision of support for new refugee families in Oxford and budgetary approval for the commissioning of person centred support.

**ITEM 50:**  
**ID: I034365**

**Letting of Cadogan House, Oxford**

To consider the letting (and associated terms thereof) of Cadogan House, an industrial property.

**ITEM 51:**  
**ID: I034519**

**Bus shelter infrastructure and advertising concession contract**

To approve the tender of the contract to manage the bus shelter infrastructure and to delegate authority to the Head of Corporate Property to enter a long-term contract with selected supplier to maintain city bus shelters and manage advertising on these shelters.

**ITEM 52:**  
**ID: I034586**

**Appointments to Outside Bodies**

A report to agree appointments to charities, trusts, community associations and other organisations for the 2023/24 Council year.

## Cabinet - 9 August 2023

<b>ITEM 58: ID: I034282</b>	<b>Housing First Acquisition Programme</b>
To request approval of an acquisition programme of 12 self-contained properties for use in the Council's Housing First programme. It is intended that these purchases will be part funded by a successful bid into DLUHC's Single Homelessness Accommodation programme	

<b>ITEM 59: ID: I033601</b>	<b>Central Conservation Area Appraisal</b>
To seek approval of the Central Conservation Area Appraisal.	

<b>ID: I034588</b>	<b>Fire Servicing and Maintenance Contract</b>
To seek approval for the award of a fire servicing and maintenance contract.	

## Cabinet - 13 September 2023

<b>ITEM 60: ID: I034030</b>	<b>Redevelopment of Standingford House Enterprise Centre and site at Cave Street to provide managed workspace</b>
To seek approval to fund and enter into a construction contract for the redevelopment of Standingford House and site at Cave Street, to provide affordable managed workspace.	

<b>ITEM 57: ID: I034075</b>	<b>Delivery of New Burial Space</b>
To seek approval for a scheme, and a budget, to deliver new burial space on land owned by the Council, and associated delegations to officers.	

<b>ITEM 61: ID: I033291</b>	<b>Integrated Performance Report for Q4 2022/23</b>
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.	

<b>ITEM 62:</b>	<b>Integrated Performance Report for Q1 2023/24</b>
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<b>ID: I033292</b>	
To update Cabinet on finance, risk and corporate performance matters as at 30 June 2023.	
<b>ITEM 63: ID: I033796</b>	<b>Developing a Sustainable Building Control Service</b>
Approval is to be sought for the future direction and development of the Building Control Service following an options appraisal.	

<b>ID: I034326</b>	<b>Council Tax Reduction Scheme for 2024/25</b>
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<b>ITEM 65: ID: I034327</b>	<b>Treasury Management Annual Report 2022/23</b>
To set out the Council's Treasury Management activity and performance for the financial year 2022/23.	

<b>ITEM 66: ID: I034328</b>	<b>Grant Allocations to Community &amp; Voluntary Organisations 2024/25</b>
A report to make decisions on the allocation of grants to community and voluntary organisations for 2024/25.	