

### Phase 1: FY 2022/ 23 Actions

Resources secured (source)	Costs known (potential source)	Costs unknown (potential source)
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Work area/ relevant sprint group / action plan reference	Phase 1: FY 2022/23 Actions	Resources	Outcome	Delivery Champion	Status
1. Domestic retrofit  <u>Action plan reference:</u> C1 bulk buying scheme R1 template retrofit buildings C3 programme to scale domestic retrofit across social and private housing	1a) Feasibility engagement study delivery domestic retrofit at scale (starting in Rose Hill)	Grant funded	Full feasibility study and project plan completed for pilot retrofit.	Lucy Group	Complete
2. Freight consolidation  <u>Action plan reference:</u> C2 Greening last mile delivery	2a) Feasibility study and pilot project plan	Project funding	Full feasibility study and project plan completed	Oxfordshire County Council	In progress
3. Active travel (sprint 5)  <u>Action plan reference:</u> G2 Active travel commitments	3a) Engaging ZCOP partners with core transport schemes.	Staff time (Oxford Brookes University and City Council)	List of priorities for ZCOP members	Oxford Brookes University	Completed
	3b) Collaborative project identification	Staff time (Oxford Brookes University and City Council)	List of potential projects that can support active travel	Oxford Brookes University	In progress

<p>4. Low carbon skills (sprint 6)</p> <p><u>Action plan reference:</u> S1 Collaboration with the education sector on low carbon skills</p>	<p>4a) Monitor and feedback progress from Oxford City Council (SPF bid and baseline research) OxLEP into ZCOP SG</p>	<p>£TBC (Shared Prosperity Fund)</p>		<p>OxLEP</p>	<p>In progress</p>
<p>5. Accelerating delivery of local renewables (sprint 9)</p>	<p>5a) Workshop with external consultants to examine opportunities to improve local planning policies for renewables.</p>	<p>Staff time (Oxford City Council)</p>	<p>Local Plans include positive policies to support renewable energy addressing community engagement/ sites etc.</p>	<p>Oxford City Council</p>	<p>In progress</p>
	<p>5b) Explore expanded opportunities for PPAs via workshop.</p>	<p>£TBC</p>	<p>Partners provided with information on opportunities and options for PPAs.</p>	<p>Oxford Brookes</p>	<p>Planned</p>
	<p>5c) Liaise DIO and Oxford Airport to understand radar constraints and report back to Partners.</p>	<p>Staff time (Oxford City Council)</p>	<p>Clarity about limitations and opportunities for wind re radar issue</p>	<p>Oxford City Council</p>	<p>Completed</p>
	<p>5d) Asset mapping ZCOP Partners to understand opportunities for collaborative renewables projects and potential feasibility work.</p>	<p>Staff time (Oxford City Council) £TBC for feasibility</p>	<p>New collaborative projects identified</p>	<p>Oxford City Council</p>	<p>Planned</p>
<p>6. Authority Based Insetting</p>	<p>6a) Area Based Insetting (ABI) Trial (working with</p>	<p>Staff time (Low Carbon Hub and</p>	<p>Carbon reduction project(s) funded (fully</p>	<p>Oxford City Council and</p>	<p>In progress</p>

<u>Action plan reference:</u> C4 Combining SME sustainability support with low interest loans	Anthesis and Low Carbon Hub)	City Council)	or partly) through ABI methodology	Low Carbon Hub	
	6b) Establish a 'market/brokerage' for inseting in Oxford	Staff time (Oxford City Council and participants)	Agreed methodology for identifying and funding collaborative carbon reduction projects in city boundary	Oxford City Council, with Low Carbon Hub and University of Oxford	Planned
7. EV infrastructure delivery  <u>Action plan reference:</u> C6 deploying EV charging infrastructure	7a) Workshop with ZCOP Partners to discuss City Council's EV Strategy and opportunities for collaboration.	Staff time (Oxford City Council and participants)	Collaboration areas identified	Oxford City Council	Complete
	7b) Establish car sharing sprint group and organise car sharing events in the city	Staff time (Oxford City Council and participants)		Oxford City Council and Oxfordshire County Council	In progress
8. Scope 3 emissions  <u>Action plan reference:</u> B1 Behaviour change, communication and education	8a) Workshop with ZCOP Partners to share best practice on scope 3 and identify areas of collaboration [for city-wide scope 3 emissions e.g. leased assets, food, waste]	Staff time (Oxford University and participants)	Shared approach / best practice on scope 3	Oxford City Council	Complete
9. Engaging SMEs in ZCOP  <u>Action plan reference:</u>	9a) Design approach with OxLEP to identify potential areas where ZCOP could share knowledge or unblock barriers (e.g., green leases	£TBC depending on scope	Agreed approach for SMEs and support provided (e.g. knowledge/ info) as appropriate to help	Oxford City Council	In progress

G1 Knowledge transfer platform	or insetting funds) for SMEs, working with partners such as Oxfordshire Greentech.		their net zero transition		
10. Climate change adaptation	10a) Series of workshops to undertake climate change risk assessment for Oxford identifying goals and actions. Build on work started at Oxford City Council. 10b) Support Oxfordshire County Council's study into Climate adaptation risks	Staff time (Oxford City Council and partners)	Risks, goals and actions identified.	Oxford City Council and Oxfordshire County Council	Planned
11. Hydrogen <u>Action plan reference:</u> R4 Mini-hydrogen network feasibility study	11a) Workshops to organise funding bid building on County's feasibility work.	Staff time (Oxfordshire County Council and participants)	Full feasibility for hydrogen / pilot project	County Council	Pending relevant funding opportunity
12. Heritage and retrofit <u>Action plan reference:</u> P2 streamlining conscientious retrofit within conservation areas	12a) Meeting to discuss revised heritage Technical Advice Note	Staff time (Oxford City Council)		Oxford City Council	Complete

## Phase 2: FY 2023/ 24 Actions

Resources secured (source)	Costs known (potential source)	Costs unknown (potential source)
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Relevant sprint group / action plan reference	Phase 1: FY 2022/23 Actions	Resources	Outcome	Delivery Champion	Status
13. Domestic retrofit (sprint 2)  <u>Action plan reference:</u> C1 bulk buying scheme R1 template retrofit buildings	14a) Bulk buy feasibility focusing on retrofit project.	£TBC	Full feasibility study completed	Lucy Group and OxLEP	Planned
	14b) Preparation for retrofit pilot launch (securing funding, establishing supporting structures, governance and partnerships, communications)	TBC (in feasibility)	TBC	Lucy Group/Oxford City Council	Planned
14. Climate resilience through the natural environment	15a) Implement climate resilience actions identified through climate risk assessment.	£TBC (depends on the actions identified).	TBC	TBC	Proposed
15. Lobbying  <u>Action plan reference:</u> G3 Joint Lobbying Strategy	16a) Develop lobbying plan covering key areas of the roadmap.	Staff time (Oxford City Council and participants TBC)	Joint approach and lobbying opportunities identified	Oxford City Council	Proposed
16. Energy flexibility and Local Energy Mapping	17a) Energy mapping, working with SSEN to scope what is and isn't feasibility	£TBC (SIF Funding?)	TBC	TBC	Proposed

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<u>Action plan reference:</u> R3 Whole system network review CC1 strengthening domestic grid connections					
17. Non-domestic building retrofit  <u>Action plan reference:</u> R2 Establishing building stock inventory and pipeline	18a) Scope areas of collaborative work which could include green leases, funding, bulk buy and other delivery approaches. Potential focus around preparation for MEES regulatory changes.	£TBC depends on agreed scope	TBC	TBC	Proposed
18. Monitoring and reporting  <u>Action plan reference:</u> B2 Public dashboard for monitoring ZCOP progress	19a) Agree reporting framework including data and KPIs. Publish update on ZCOP progress on website with updated stats and report on sprint groups	£TBC depends on data inputs.	Clear progress reporting available	Oxford City Council	Planned
19. Accelerating delivery of local renewables	20a) Detailed feasibility for viable renewable energy sites	£TBC depending on number of sites	TBC	TBC	Proposed

Relevant sprint group / action plan reference	Phase 1: FY 2022/23 Actions	Resources	Outcome	Delivery Champion	Status
20. Partner mapping to support joint funding applications  <u>Action plan reference:</u> G4 joint funding applications 21. CC2 exploring funding options	11a) Undertake partner mapping to understand key areas of interest and potential alignment with funding opportunities	Staff time (Oxford City Council and participants)	Potential funding bids identified	Oxford City Council	Planned
22. Freight consolidation  <u>Action plan reference:</u> C2 Greening last mile delivery	22a) Engage and support living lab project development	Sprint group time	TBC	TBC	Proposed

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