

Appendix 3: Risk Register

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Comments	Controls			
							I	P	I	P	I	P		Control description	Due date	Status	Progress %
Delivery of Service	Commissioned services don't deliver expected outcomes	Opp	Inadequate monitoring or inappropriate service measures applied	Potential increase in rough sleeping	15/12/2022	Francesca Barr	3	3	3	1	3	1	Service measures agreed in partnership with providers. Robust monitoring regime put in place and regularly reviewed	1/4/23	In Progress	75	Francesca Barr
New demands	Changing circumstances during the year require different services to be delivered.	threat	Always a risk, but our experience with Covid demonstrated the significant changes that are sometimes	Increase in rough sleeping.	15/12/2022	Francesca Barr	4	3	4	3	3	2	Power delegated to vary services. Working in partnership with service providers encourages flexibility on their part.	1/4/23	In Progress	50	Francesca Barr
Increase in rough sleeping	An increase in rough sleeping puts pressure on services funded by this grant	threat	The increase in cost of living is likely to lead to an increase in rough sleeping.	Services unable to meet demand	15/12/2022	Francesca Barr	3	3	3	3	2	2	Ensure prevention work is funded, not just support for rough sleepers. Adopting a system wide approach to managing homelessness.	1/4/23	In Progress	0	Francesca Barr/Brendan Lewis
Severe Weather Emergency Protocol	SWEP will be difficult to deliver in 23/24 if suitable accommodation/staffing is not sourced.	threat	Lack of planning	Rough sleepers may be unable to access emergency provision in spells of cold weather	15/12/2022	Francesca Barr	4	3	3	2	2	2	Work with the Alliance and partners to find locations and agree staffing arrangements for next winter during this spring and summer.	1/10/23	Not started	0	Brendan Lewis

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