

## Appendix 2 – Proposed allocation of homelessness prevention funds 2023/24

Service areas	Provider	Proposed Allocation 2022/23	Purpose
<b>Supported accommodation</b>		<b>£1,269,080</b>	
Contribution to Oxfordshire Pooled Budget for the Countywide Homelessness Service (CHS)	Oxfordshire CHS / Oxfordshire CC commissioner	£968,580	Provision of supported housing within the Countywide Homelessness Service
Matilda House	A2Dominion	£266,000	Funding for 22 units of supported accommodation for people with complex needs and 15 units move on accommodation.
Severe Weather Beds - various	Various providers	£15,000	Funding to provide additional emergency bed spaces in periods of severe weather for all rough sleepers who need them.
Additional complex beds	Connection Support	£19,500	Funding to support an additional three bedroom property sourced in 2021/22
<b>Preventing homelessness</b>		<b>£47,815</b>	

Target Hardening/Sanctuary Scheme	Oxford City Council	£30,000	Funding provided for a post in the Anti-Social Behaviour Team to support victims of domestic abuse and enable them to stay in their own homes.
Tenancy Sustainment Officer - Elmore	Elmore Community Services	£17,815	Funding for 1 FTE specialist sustainment officer to support residents in Oxford City Council accommodation to maintain their tenancies.
<b>Positive activities &amp; help to get into work</b>		<b>£121,178</b>	
Women's Hub	Aspire/The Gatehouse	£7,500	New service to provide advice and support for women on a broad range of issues, not just on homelessness, but with a focus on supporting women who may be homeless, at risk of homelessness, or recovering from homelessness.
Gatehouse Café	Gatehouse	£5,580	Core funding for the Gatehouse café, to support and engage people sleeping rough to access accommodation and specialist support.
The Porch Day Centre	The Porch	£55,000	Core funding for The Porch daycentre to support rough sleepers and those vulnerably housed through a range of activities, training and education and where appropriate sign post clients to more appropriate services.
Aspire	Aspire Oxford	£53,098	Funding for Education, Training and Employment support to provide training and employment opportunities for homeless and/or vulnerably housed individuals in the City.
<b>Other</b>		<b>£232,921</b>	
OxTHINK licences	Real Systems	£7,000	Funding required due to the increase in licence cost incurred as part of Oxfordshire's Homeless Alliance.

Single Homelessness Team (current arrangements)	Oxford City Council	£220,921	Funding contribution towards the Council's Rough Sleeping and Single Homelessness Team.
Access to leisure services	Fusion	£5,000	To support former rough sleepers to access the Council's leisure facilities free of charge. As leisure centres have been unavailable for the majority of the year, there has been no take up of this provision
<b>Total allocated/committed</b>		<b>£1,670,994</b>	

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