

## Appendix 1 – Review of allocated homelessness prevention funds 2022/23

Service areas	Provider	Allocation 2022/23	Forecast to year end	Purpose
<b>Supported accommodation</b>		<b>£1,379,780</b>	<b>£1,379,780</b>	
Contribution Oxfordshire Pooled Budget for the Adult Homeless Pathway	Oxfordshire AHP / Oxfordshire CC commissioner	£968,580	£968,580	Provision of supported housing.
Acacia existing x 5	Response	£95,700	£95,700	The Acacia Project builds on the Housing First model and has developed as a result of recognition by housing and mental health service commissioners that there is an increasing number of people who “fall between the gaps” of mental health services and homelessness services, and getting ineffective support from either or both due to their needs.
Matilda House	A2Dominion	£266,000	£266,000	Funding for 22 units of supported accommodation for people with complex needs and 15 units move on accommodation.
Severe Weather Beds - various	Various including Homeless Oxfordshire, St Mungo's, Aspire, A2Dominion	£30,000	£30,000	Funding to provide additional emergency bed spaces in periods of severe weather for all rough sleepers who need them.

Additional complex beds	Connection Support	£19,500	£19,500	Funding to support an additional three bedroom property.
<b>Street Engagement</b>		<b>£47,500</b>	<b>£47,500</b>	
Rough Sleeping & Street activity service - TVP	Thames Valley Police	£30,000	£30,000	Funding for TVP City Centre Unit to provide targeted support to reduce rough sleeping through outreach, enforcement, tackling begging and anti-social behaviour. TVP City Centre Unit has a dedicated police constable for the purpose of this work.
City Centre Ambassadors	Oxford City Council	£17,500	£17,500	This funding supports the work of our Community Response Team. They assist people with enquiries, liaise with businesses to keep the city centre clean and litter free, and work closely with the police to spot and deter anti-social behaviour. They engage with homeless people, referring them into the appropriate support services.
<b>Preventing homelessness</b>		<b>£81,630</b>	<b>£81,630</b>	
Tenancy Sustainment Officer - Elmore	Elmore Community Services	£35,630	£35,630	Funding for 1 FTE specialist sustainment officer to support residents in Oxford City Council accommodation to maintain their tenancies. (Allocated to Homelessness Prevention Grant in 2022/23)
Tenant Ready Course	Connections	£16,000	£16,000	Funding to provide courses to help people develop a range of skills that will enable them to become tenancy ready. Connections are able to deliver this course digitally as well as face to face, enabling it to be delivered during periods of lockdown. (Allocated to Homelessness Prevention Grant in 2022/23)

Target Hardening/Sanctuary Scheme	Oxford City Council	£30,000	£30,000	Funding provided for a post in the Anti-Social Behaviour Team to support victims of domestic abuse and enable them to stay in their own homes. (Allocated to Homelessness Prevention Grant in 2022/23)
<b>Positive activities &amp; help to get into work</b>		<b>£186,867</b>	<b>£145,703</b>	
Day Services	To be confirmed	£41,164	£0	Funding for provision of day services – showers and laundry facilities as well as breakfast and lunch and any other activities taking place – for individuals rough sleeping in the City and working with outreach services to access suitable accommodation.
Gatehouse Café	Gatehouse	£5,580	£5,580	Core funding for the Gatehouse café, to support and engage people sleeping rough to access accommodation and specialist support.
The Porch Day Centre	The Porch	£55,000	£55,000	Core funding for The Porch (formerly known as Steppin' Stone) daycentre to support rough sleepers and those vulnerably housed through a range of activities, training and education and where appropriate sign post clients to more appropriate services.
Aspire	Aspire Oxford	£77,623	£77,623	Funding for 2 FTE Education, Training and Employment workers to provide training and employment opportunities for homeless and/or vulnerably housed individuals in the City. Aspire is a social enterprise working towards becoming self-sufficient.
Women's Hub	Aspire Oxford/The Gatehouse	£7,500	£7,500	Service to provide advice and support for women on a broad range of issues, not just on homelessness, but with a focus on supporting women who may be homeless, at risk of homelessness, or recovering from homelessness.
<b>Other</b>		<b>£245,533</b>	<b>£245,533</b>	

Single Homelessness Team (current arrangements)	Oxford City Council	£215,533	£215,533	Funding contribution towards the Council's Rough Sleeping and Single Homelessness Team.
Greater Change	Greater Change	£25,000	£25,000	Greater Change provide funding to support interventions to help people experiencing homelessness find settled accommodation and to also help prevent homelessness. Our funding is match on a £ for £ basis.
Access to leisure services	Fusion	£5,000	£5,000	To support former rough sleepers to access the Council's leisure facilities free of charge. As leisure centres have been unavailable for the majority of the year, there has been no take up of this provision. (Allocated to Homelessness Prevention Grant in 2022/23)
<b>Total allocated/committed</b>		<b>£1,941,310</b>	<b>£1,900,146</b>	