

# Forward Plan

## February 2023 to May 2023

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### REPORTS TO CABINET AND COUNCIL

#### Cabinet - 8 February 2023

<b>ITEM 34: ID: I033044</b>	<b>Additional Loan Finance to Oxford West End Developments (OxWED LLP)</b>
To seek agreement to recommend to Council an in-year budget increase to allow the City Council to provide additional borrowing to Oxford West End Developments (OxWED LLP) to undertake work necessary to procure a development partner, and begin enabling works, for Phase 1 of the Oxpens site.	
<b>ITEM 35: ID: I033067</b>	<b>Medium Term Financial Strategy 2024/25 to 2026/27 and 2023/24 Budget</b>
To propose a Medium Term Financial Strategy and the 2023/24 Budget following consultation.	
<b>ITEM 36: ID: I033068</b>	<b>Capital Strategy 2023/24 to 2026/27</b>
To seek approval for the Capital Strategy for 2023/24.	
<b>ITEM 37: ID: I033069</b>	<b>Treasury Management Strategy</b>
To seek approval for the Council's Treasury Management Strategy for 2023/24.	
<b>ITEM 38: ID: I033306</b>	<b>Oxford Local Plan 2040 Regulation 18 Part 2 consultation</b>
During October and November 2022 we consulted on the Oxford Local Plan 2040 Preferred Options (Regulation 18). As part of this consultation we noted that we did not yet have our evidence base to identify our housing need. This was delayed	

because worked ceased on the Oxfordshire Plan 2050. Now this evidence base is drafted we can carry out a focused public consultation on this element of the Plan only. This will inform the drafting of the Plan (to be consulted on at the end of 2023).

<b>ITEM 39: ID: I033335</b>	<b>Implementing the Covered Market "Masterplan"</b>
To seek approval to fund and enter into contracts for the detailed design works, planning and construction of major improvements to the Covered Market in line with the recently completed masterplan.	

<b>ITEM 40: ID: I033345</b>	<b>Oxpens Car Park Lease Renewal</b>
To seek approval to renew the lease relating to the car park at Oxpens Road.	

<b>ITEM 41: ID: I033507</b>	<b>Allocation of Preventing Homelessness Grant 2023-24</b>
A report to allocate funds to homelessness services for the prevention and alleviation of rough sleeping.	

### Cabinet - 15 March 2023

<b>ITEM 44: ID: I033132</b>	<b>Delivery of Affordable Housing</b>
The reports seeks further project approvals and delegations to enable the continued delivery of more affordable housing in Oxford.	

<b>ITEM 45: ID: I033267</b>	<b>Integrated Performance Report for Q3 2022/23</b>
To update Cabinet on finance, risk and corporate performance matters as at 31 December 2022.	

<b>ITEM 46: ID: I033302</b>	<b>Housing, Homelessness &amp; Rough Sleeping Strategy 2023-28</b>
Report presenting the final Housing, Homelessness and Rough Sleeping Strategy and accompanying Action Plan following feedback from a 6-week public consultation on the draft strategy. The report seeks approval of the Housing, Homelessness and	

Rough Sleeping Strategy 2023-28.

<b>ITEM 47: ID: I033349</b>	<b>Oxford Biodiversity Strategy Development</b>
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To present the Cabinet with a proposed approach to develop a Biodiversity Strategy for the City of Oxford.

<b>ITEM 48: ID: I032290</b>	<b>Joint Venture LLP for South Oxford Science Village</b>
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The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.

<b>ITEM 49: ID: I033355</b>	<b>Annual Update of the Council's Business Plan</b>
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A report to present the annual update of the Council's Business Plan.

<b>ITEM 50: ID: I033441</b>	<b>Integrated Care Strategy Update</b>
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To provide an update on (i) the new Integrated Care System covering Oxfordshire, Bucks and West Berks and (ii) work to produce a response to the draft Strategy for the BOB Integrated Care Partnership, with input from Oxfordshire's Director of Public Health and others. The City Council is working closely with the other Oxfordshire councils to produce a response to the draft strategy.

**Cabinet - 19 April 2023**

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