

Forward Plan

January 2023 to April 2023

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REPORTS TO CABINET AND COUNCIL

Cabinet - 25 January 2023

Council - 30 January 2023

ITEM 30: ID: I032950	Flexible Working / Hybrid Working Policy
To seek approval for a flexible / hybrid working policy.	

ITEM 31: ID: I032949	Disciplinary Policy
To seek approval for a revised Disciplinary Policy.	

Cabinet - 8 February 2023

ITEM 34: ID: I033044	Additional Loan Finance to Oxford West End Developments (OxWED LLP)
To seek agreement to recommend to Council an in-year budget increase to allow the City Council to provide additional borrowing to Oxford West End Developments (OxWED LLP) to undertake work necessary to procure a development partner, and begin enabling works, for Phase 1 of the Oxpens site.	

ITEM 35: ID: I032290	Joint Venture LLP for South Oxford Science Village
The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.	

ITEM 36:	Medium Term Financial Strategy 2024/25 to 2026/27 and
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ID: I033067	2023/24 Budget
To propose a Medium Term Financial Strategy and the 2023/24 Budget following consultation.	

ITEM 37: ID: I033068	Capital Strategy 2023/24 to 2026/27
To seek approval for the Capital Strategy for 2023/24.	

ITEM 38: ID: I033069	Treasury Management Strategy
To seek approval for the Council's Treasury Management Strategy for 2023/24.	

ITEM 39: ID: I033306	Oxford Local Plan 2040 Regulation 18 Part 2 consultation
During October and November 2022 we consulted on the Oxford Local Plan 2040 Preferred Options (Regulation 18). As part of this consultation we noted that we did not yet have our evidence base to identify our housing need. This was delayed because worked ceased on the Oxfordshire Plan 2050. Now this evidence base is drafted we can carry out a focused public consultation on this element of the Plan only. This will inform the drafting of the Plan (to be consulted on at the end of 2023).	

ITEM 40: ID: I033335	Implementing the Covered Market "Masterplan"
To seek approval to fund and enter into contracts for the detailed design works, planning and construction of major improvements to the Covered Market in line with the recently completed masterplan.	

ITEM 41: ID: I033345	Oxpens Car Park Lease Renewal
To seek approval to renew the lease relating to the car park at Oxpens Road.	

Cabinet - 15 March 2023

ITEM 43:	Delivery of Affordable Housing
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ID: I033132	
The reports seeks further project approvals and delegations to enable the continued delivery of more affordable housing in Oxford.	

ITEM 44: ID: I033267	Integrated Performance Report for Q3 2022/23
To update Cabinet on finance, risk and corporate performance matters as at 31 December 2022.	

ITEM 45: ID: I033302	Housing, Homelessness & Rough Sleeping Strategy 2023-28
Report presenting the final Housing, Homelessness and Rough Sleeping Strategy and accompanying Action Plan following feedback from a 6-week public consultation on the draft strategy. The report seeks approval of the Housing, Homelessness and Rough Sleeping Strategy 2023-28.	

ITEM 46: ID: I033349	Oxford Biodiversity Strategy Development
To present the Cabinet with a proposed approach to develop a Biodiversity Strategy for the City of Oxford.	

ITEM 47: ID: I033355	Annual Update of the Council's Business Plan
A report to present the annual update of the Council's Business Plan.	

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