

APPENDIX 1

SETTING OF THE COUNCIL TAX BASE FOR 2023/24
TOTAL FOR OXFORD CITY COUNCIL

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30 2022		3,111.0	9,930.0	19,576.0	16,139.0	7,474.0	3,076.0	3,338.0	607.0	63,251.0
1a. Estimated new dwellings net of exemptions and discounts for Dec 01 2022 - Mar 31 2023		2.0	6.0	13.0	11.0	5.0	2.0	2.0	0.0	41.0
1b. Estimated new dwellings net of exemptions and discounts 2023/24		9.0	28.0	55.0	45.0	21.0	9.0	9.0	2.0	178.0
2. Number of dwellings exempt 2023/24		728.0	872.0	1,209.0	1,715.0	1,287.0	319.0	264.0	205.0	6,599.0
3. No. of chargeable dwellings for 2023/24 (lines 1+1a+1b -2)		2,394.0	9,092.0	18,435.0	14,480.0	6,213.0	2,768.0	3,085.0	404.0	56,871.0
4. Number of chargeable dwellings (line 3) subject to disabled reduction on 30 November 2022		3.0	13.0	63.0	50.0	23.0	15.0	10.0	6.0	183.0
5. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 4 after reduction)	3.0	13.0	63.0	50.0	23.0	15.0	10.0	6.0		183.0
6. Number of chargeable dwellings adjusted in accordance with lines 4 and 5 (lines 3-4+5)	3.0	2,404.0	9,142.0	18,422.0	14,453.0	6,205.0	2,763.0	3,081.0	398.0	56,871.0
7. Est. of number of dwellings in line 6 entitled to a 25% discount (recently built or uninhabitable dwellings)	0.0	5.0	0.0	5.0	6.0	4.0	1.0	1.0	2.0	24.0
8. Number of dwellings in line 6 entitled to a 25% discount (Single Person or Disregards) on 30 November 2022	0.0	1,262.0	4,858.0	6,046.0	4,199.0	1,668.0	653.0	565.0	28.0	19,279.0
9. Number of dwellings in line 6 entitled to a 50% discount (All residents disregarded) on 30 November 2022	1.0	15.0	7.0	38.0	27.0	13.0	8.0	21.0	13.0	143.0
10 Additional 50% discounts for new dwellings	0.0	9.0	28.0	55.0	45.0	21.0	9.0	9.0	2.0	178.0
11. Dwellings subject to Long Term Empty Premium (100%)	0.0	27.0	15.0	23.0	21.0	8.0	7.0	4.0	1.0	106.0
11a. Dwellings subject to Long Term Empty Prem (200%)	0.0	3.0	8.0	4.0	2.0	0.0	0.0	0.0	0.0	17.0
11b. Dwellings subject to Long Term Empty Prem (300%)	0.0	1.0	2.0	1.0	3.0	1.0	0.0	1.0	0.0	9.0
12. Number of dwellings in line 6 assumed to be entitled to no discounts / premium (lines 6-7-8-9-10-11-11a-11b)	2.0	1,082.0	4,224.0	12,250.0	10,150.0	4,490.0	2,085.0	2,480.0	352.0	37,115.0
13. Est. number of dwellings eligible for Council Tax Reduction Scheme during 2023/24	0.3	502.3	2,275.4	2,629.6	919.6	237.6	27.9	8.9	0.0	6,601.8
14. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 7 x 0.75) + (line 8 x 0.75) + (lines 9 and 10 x 0.5) + (line 11 x 2.0) + (line 11a x 3.0) + (line 11b x 4.0) + line 12 - line 13]	2.18	1,608.90	5,671.60	14,267.13	12,480.14	5,543.36	2,570.06	2,922.57	384.00	45,449.93
15. Ratio to band D	519	619	719	819	1.0	1119	1319	1519	1819	
16. Number of band D equivalents (line 14 x line 15)	1.21	1,072.60	4,411.24	12,681.89	12,480.14	6,775.21	3,712.30	4,870.96	768.00	46,773.55
17. Number of band D equivalents of contributions in lieu (in respect of exempt dwellings) in 2023/24										0.00
18. Tax Base for Oxford City Council Billing Authority (line 16 + line 17)										46,773.55
19. At projected collection rate of 98%										45,838.1

Notes

- Line 2 - Exempt Dwellings - Data comes from the CivicaOpenRevenues Council Tax system and includes empty and unfurnished dwellings with 100% discount (one month only)
- Line 7 - Recently built or uninhabitable dwellings - this data comes from the Civica OpenRevenues Council Tax system as at November 30 2022
- Line 10 - Additional 50% discounts for new dwellings - the estimated number of building completions in 2023/24 comes from Planning's Housing Trajectory plan
- Lines 11 & 11a - Dwellings subject to Long Term Empty Premium - this data comes from the Civica OpenRevenues Council Tax system as at November 30 2022
- Line 13 - Dwellings eligible for Council Tax Reduction Scheme - this data comes from the Civica OpenRevenues Council Tax system as at November 30 2022

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