

# Forward Plan

November 2022 to February 2023

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## Cabinet 14 December 2022

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| <b>ITEM 36:<br/>ID: I027041</b>  | <b>Grant Allocations to Community &amp; Voluntary Organisations 2023/24</b> |
| A report to make decisions on the allocation of grants to the community and voluntary organisations for 2023/2024. |   |

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| <b>ITEM 37:<br/>ID: I033065</b>  | <b>Cowley Branch Line Project - Funding for Full Business Case</b> |
| To seek approval for the local funding arrangement for the next phase of work on the Cowley Branch Line project, including ring-fencing future CIL contributions, which would deliver a full business case and supporting public realm feasibility for a transformational transport development project in Oxford. |  |

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| <b>ITEM 38:<br/>ID: I032624</b>  | <b>Thriving Communities Strategy</b> |
| The report will: - <ul style="list-style-type: none"><li>• Provide context of the work and city-wide conversations to help shape and inform a new Thriving Communities Strategy; and</li><li>• Make recommendation on adopting a Thriving Communities Strategy, so that Oxford's diverse communities and organisations can be better equipped, supported and enabled to tackle inequality and ensure everyone is able to play a full part in the life of our city.</li></ul> |                                      |

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| <b>ITEM 39:<br/>ID: I032750</b>  | <b>Budget 2023/24</b> |
| To propose a Medium Term Financial Strategy and the 2023/24 Budget for consultation. |                       |
| <b>Key Decision</b>  | Yes                   |
| <b>Item open to the public or exempt</b>   | Open -                |

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| <b>ITEM 40:<br/>ID: I032751</b>   | <b>Workplace Equalities and Action Plan</b> |
| To present and seek approval for the publication of the Workforce Equality Report 2022, which includes the Gender Pay Gap report, Ethnicity Pay Gap report and Disability Pay Gap report. |   |

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| <b>ITEM 41:<br/>ID: I032752</b>   | <b>Integrated Performance Report Q2 2022/23</b> |
| To update Cabinet on finance, risk and corporate performance matters as at 30 September 2022. |   |

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| <b>ITEM 42:<br/>ID: I032754</b>   | <b>Treasury Management Mid-Year Report</b> |
| To report on the performance of the Treasury Management function for the six months to 30 September 2022. |  |

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| <b>ITEM 43:<br/>ID: I032826</b>  | <b>Authority Monitoring Report and Infrastructure Funding Statement 2021</b> |
| <p>The Authority Monitoring Report (AMR, April 2021 – March 2022) reviews the effectiveness of planning policies and helps to ensure that progress is being made towards achieving the objectives set out in the Local Plan.</p> <p>The Infrastructure Funding Statement (IFS) is a factual report which summarises the amount of developer contributions obtained, allocated, and spent in the previous financial year (April 2021 – March 2022).</p> |  |

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| <b>ITEM 44:<br/>ID: I033044</b>  | <b>Additional Loan Finance to Oxford West End Developments (OxWED LLP)</b> |
| To seek agreement to recommend to Council an in-year budget increase to allow the City Council to provide additional borrowing to Oxford West End Developments (OxWED LLP) to undertake work necessary to procure a development partner, and begin enabling works, for Phase 1 of the Oxpens site. |  |

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| <b>ITEM 45:<br/>ID: I033131</b> | <b>Delivery of Affordable Housing (Railway Lane and Marston Paddock Sites)</b> |
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To seek further project approvals and delegations to enable the continued delivery of more affordable housing in Oxford, through the purchase of homes by the Council from OCHL.

## Cabinet - 25 January 2023

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| <b>ITEM 46:<br/>ID: I032755</b>  | <b>Oxfordshire Food Strategy Action Plan</b> |
| Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022, to approve the associated action plan to meet the ambitions of the Strategy. |  |

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| <b>ITEM 47:<br/>ID: I032290</b>  | <b>Joint Venture LLP for South Oxford Science Village</b>   |
| The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village. |   |
| <b>Lead Officer</b>  | Executive Director (Development)                            |
| <b>Report Contact</b>  | Jenny Barker, Regeneration Manager<br>JBarker@oxford.gov.uk |

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| <b>ITEM 48:<br/>ID: I030318</b>   | <b>Council Tax Reduction Scheme for 2023/24</b> |
| To note the outcome of a consultation on the proposed Council Tax Reduction Scheme and recommend to Council a local Council Tax Reduction Scheme for 2023/24. |   |

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| <b>ID:<br/>I033132<br/>ITEM 1:</b> | <b>Delivery of Affordable Housing</b> |
|                                    |                                       |

## Cabinet - 8 February 2023

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| <b>ITEM 54:<br/>ID: I033067</b> | <b>Medium Term Financial Strategy 2024/25 to 2026/27 and 2023/24 Budget</b> |
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To propose a Medium Term Financial Strategy and the 2023/24 Budget following consultation.

**ITEM 55:**  
**ID: I033068**

**Capital Strategy 2023/24 to 2026/27**

To seek approval for the Capital Strategy for 2023/24.

**ITEM 56:**  
**ID: I033069**

**Treasury Management Strategy**

To seek approval for the Council's Treasury Management Strategy for 2023/24.