

<b>Indicative Deliverables Guidance</b>
<b>Overarching Guidance:</b>
<i>Within Tables A - F, only populate cells that are not shaded grey. Boxes shaded grey will be locked.</i>
<i>Please read the explanation boxes shaded yellow for each table of this document.</i>
<i>Please only complete the tables for the investment priorities that you have included in your investment plan.</i>
<i>Within each table, please only complete the rows for the interventions you have selected as part of your investment plan.</i>
<i>For each intervention selected, please fill in the cells for the outputs and outcomes you would want to measure against.</i>
<i>Please insert a target for each selected outputs and outcomes in the relevant unit shown in column A.</i>
<i>You do not have to select all available outputs /outcomes for each intervention, but you must select at least one for each. The outputs and outcomes you enter in Tables A - F are indicative at this stage and will be refined throughout the course of the UKSPF programme.</i>
<i>Please leave the cells blank for the outputs / outcomes that you will not measure against.</i>
<i>If you have proposed bespoke interventions in your investment plan, please enter the title of your bespoke intervention in the relevant output and outcome tab for the investment priority it will sit under, then enter the indicative outputs and outcomes. You can choose from any relevant output or outcome listed under the investment priority. However, for monitoring purposes, bespoke outcomes and outputs will not be accepted at this stage.</i>
<i>Please use whole numbers. Decimals or text will not be accepted in any table.</i>
<i>We will issue further technical guidance on definitions of indicators in due course.</i>

**Communities & Place Outputs**  
Please enter your indicative outputs for Communities & Place interventions below.

Output	Intervention																				
	E1: Improvements to town centres & high streets	E2: Community & neighbourhood infrastructure projects	E3: Creation of and improvements to local green spaces	E4: Enhancing existing cultural, historic & heritage institutions offer	E5: Built & landscaped environment to 'design out crime'	E6: Local arts, cultural, heritage & creative activities	E7: Support for active travel enhancements	E8: Campaigns to encourage visits and exploring of local area	E9: Impactful volunteering and/or social action projects	E10: Local sports facilities, tournaments, teams & leagues	E11: Capacity building & infrastructure support local groups	E12: Community engagement schemes, local regeneration	E13: Community measures to reduce the cost of living	E14: Relevant feasibility studies	E15: Investment and support for digital connectivity for local community facilities	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	
Number of commercial buildings developed or improved (numerical value)																					
Amount of commercial buildings developed or improved (m2)																					
Number of rehabilitated premises (numerical value)																					
Amount of rehabilitated land (m2)																					
Amount of public realm created or improved (m2)	1200																				
Number of low or zero carbon energy infrastructure installed (numerical value)																					
Amount of low or zero carbon energy infrastructure installed (m2)																					
Number of decarbonisation plans developed (numerical value)																					
Sqm of land made wheelchair accessible/step free (m2)	1200																				
Number of organisations receiving financial support other than grants (numerical value)											15										
Number of organisations receiving grants (numerical value)											15										
Number of organisations receiving non-financial support (numerical value)											20										
Number of households receiving support (numerical value)																					
Number of households supported to take energy efficiency measures (numerical value)																					
Number of neighbourhood improvements undertaken (numerical value)																					
Number of facilities supported/created (numerical value)																					
Number of local events or activities supported (numerical value)											2										
Amount of green or blue space created or improved (m2)																					
Number of new or improved cycleways or paths (numerical value)																					
Amount of new or improved cycleways or paths (m2)																					
Number of trees planted (numerical value)																					
Number of Tourism, Culture or heritage assets created or improved (numerical value)																					
Number of events/participatory programmes (numerical value)																					
Number of potential entrepreneurs provided assistance to be business ready (numerical value)																					
Number of volunteering opportunities supported (numerical value)																					
Number of projects (numerical value)																					
Number of people reached (numerical value)																					
Number of tournaments/leagues/teams supported (numerical value)																					
Leaves or participation in sports and recreational activities at facilities that have benefitted from the intervention (numerical value)																					
Number of people attending training sessions (numerical value)											30										
Number of feasibility studies supported (numerical value)														2							
Number of properties better protected from flooding and coastal erosion																					

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Jobs created (numerical value)																				
Jobs safeguarded (numerical value)	10																			
Increased footfall (% increase)	10																			
Increased visitor numbers (% increase)	10																			
Reduced vacancy rates (% decreased)	10																			
Greenhouse gas reductions (% decrease in Tonnes of CO2e)																				
Improved perceived/experienced accessibility (% increase)	10																			
Improved perception of facilities/amenities (% increase)	10																			
Increased users of facilities/amenities (% increase)																				
Improved perception of facility/infrastructure project (% increase)																				
Increased use of cycleways or paths (% increase)																				
Increased affordability of events/entry (% increase)																				
Improved perception of safety (% increase)																				
Reduction in neighbourhood crime (% decrease)																				
Improved engagement numbers (% increase)																				
Number of community arts, cultural, heritage and creative programmes as a result																				
Improved perception of events (% increase)																				
Increased number of web searches for a place (% increase)																				
Volunteering numbers as a result of support (numerical value)																				
Number of new or improved community facilities as a result of support (numerical value)																				
Increased take up of energy efficiency measures (% increase)																				
Increased number of projects arising from funded feasibility studies (% increase)																				
Number of premises with improved digital connectivity (numerical value)																				
Increased number of properties better protected from flooding and coastal erosion (% increase)																				

Supporting Local Business Outputs  
Please enter your indicative outputs for Supporting Local Business interventions below.

Output	Intervention																							
	E16: Open markets & town centre retail & service sector	E17: Development & promotion of visitor economy	E18: Supporting Made Smarter Adoption	E19: Investment in research and development at the local level	E20: R&D grants supporting innovative product & service development	E21: Development of innovation infrastructure at the local level	E22: Enterprise infrastructure & employment / innovation sites	E23: Strengthening local entrepreneurial ecosystems	E24: Training hubs, business support offers, incubators	E25: Bid for & Host International business events & conferences	E26: Growing the local social economy	E27: Develop angel investor networks	E28: Export Grants to grow overseas trading etc.	E29: Supporting decarbonisation whilst growing the local economy	E30: Business support measures to drive employment growth	E31: Support relevant feasibility studies	E32: Investment in resilience infrastructure and nature based solutions	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention		
Number of local markets supported (numerical value)	1																							
Number of businesses receiving financial support other than grants (numerical value)											10													
Number of businesses receiving non-financial support (numerical value)											30													
Number of businesses receiving grants (numerical value)											10													
Number of potential entrepreneurs provided assistance to be business ready (numerical value)											30													
Number of Tourism, Culture or heritage assets created or improved (numerical value)		1																						
Number of commercial buildings developed or improved (numerical value)																								
M2 of commercial buildings developed or improved (m2)																								
Number of people reached (numerical value)																								
Number of local events or activities supported (numerical value)		10																						
Number of people attending training sessions (numerical value)											30													
Number of rehabilitated premises (numerical value)																								
Amount of rehabilitated land (m2)																								
Number of events/participatory programmes (numerical value)																								
Number of angel investors in the local area (numerical value)																								
Number of businesses receiving angel investment (numerical value)																								
Number of angel investors engaged (numerical value)																								
Number of businesses engaged in new markets (numerical value)																								
Number of low or zero carbon energy infrastructure installed (numerical value)																								
Amount of low or zero carbon energy infrastructure installed (m2)																								
Number of decarbonisation plans developed (numerical value)																								
Number of feasibility studies supported (numerical value)																								
Number of properties better protected from flooding and coastal erosion (numerical value)																								

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Jobs created (numerical value)	50										50											
Jobs safeguarded (numerical value)	100																					
Number of new businesses created (numerical value)	10										20											
Increased footfall (% increase)	10																					
Increased visitor numbers (% increase)	10																					
Reduced vacancy rates (% decrease)	10																					
Improved perception of markets (% increase)	10																					
Increased business sustainability (% increase)	10																					
Increased number of businesses supported (% increase)	10																					
Increase in visitor spending (% increase)																						
Increased amount of investment (£)											100000											
Improved perception of attractions (% increase)		10																				
Number of businesses introducing new products to the firm (numerical value)																						
Number of organisations engaged in new knowledge transfer activity (numerical value)																						
Number of premises with improved digital connectivity (numerical value)																						
Number of businesses adopting new to the firm technologies or processes (numerical value)																						
Number of new to market products (numerical value)																						
Increased amount of low or zero carbon energy infrastructure installed (% increase)																						
Greenhouse gas reductions (% decrease in Tonnes of Co2e)																						
Number of businesses with improved productivity (numerical value)																						
Number of R&D active businesses (numerical value)																						
Number of businesses adopting new or improved products or services (numerical value)																						
Number of businesses engaged in new markets (numerical value)																						
Number of early stage firms which increase their revenue following support (numerical value)																						
Number of businesses increasing their export capability (numerical value)																						
Increased number of projects arising from funded feasibility studies (% increase)																						
Increased number of properties better protected from flooding and coastal erosion (numerical value)																						

**People & Skills Outputs**  
Please enter your indicative outputs for People & Skills interventions below.

Output	Interventions													
	E33: Employment support for economically inactive people	E34: Courses including basic, life & career skills	E35: Enrichment & volunteering activities	E36: Increase levels of digital inclusion, essential digital skills	E37: Tailored support for the employed to access courses	E38: Local areas to fund local skills needs	E39: Green skills courses	E40: Retraining support - high carbon sectors	E41: Local digital skills	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention
Number of economically inactive people engaging with keyworker support services (numerical value)														
Number of economically inactive people supported to engage with the benefits system (numerical value)														
Number of socially excluded people accessing support (numerical value)	30													
Number of people supported to access basic skills (numerical value)														
Number of people accessing mental and physical health support leading to employment (numerical value)														
Number of people supported to engage in job-searching (numerical value)														
Number of people receiving support to gain employment (numerical value)							40							
Number of people receiving support to sustain employment (numerical value)	30													
Effective working between keyworkers and additional services (number of engagements)														
Number of people supported to engage in life skills (numerical value)														
Number of people supported onto a course through providing financial support (numerical value)														
Number of people supported to participate in education (numerical value)														
Number of volunteering opportunities supported (numerical value)														
Number of people taking part in work experience programmes (numerical value)														
Number of people retraining (numerical value)								40						
Number of people in employment engaging with the skills system (numerical value)														
Number of people receiving support to gain a vocational licence (numerical value)														
Number of people attending training sessions (numerical value)								40						
Number of people gaining a qualification or completing a course following support (numerical value)							40	40						

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Outcome	Intervention													
	E33: Employment support for economically inactive people	E34: Courses including basic, life & career skills	E35: Enrichment & volunteering activities	E36: Increase levels of digital inclusion, essential digital skills	E37: Tailored support for the employed to access courses	E38: Local areas to fund local skills needs	E39: Green skills courses	E40: Retraining support - high carbon sectors	E41: Local digital skills	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention
Number of economically inactive individuals in receipt of benefits they are entitled to following support (numerical value)														
Number of active or sustained participants in community groups as a result of support (numerical value)	40													
Number of people reporting increased employability through development of interpersonal skills funded by UKSPF (numerical value)	20													
Number of people in supported employment (numerical value)														
Number of people engaging with mainstream healthcare services (numerical value)														
Number of people sustaining engagement with keyworker support and additional services (numerical value)														
Number of people engaged in job-searching following support (numerical value)														
Number of people in employment, including self-employment, following support (numerical value)	30						40							
Number of people sustaining employment for 6 months (numerical value)														
Number of people in education/training (numerical value)														
Number of people with basic skills (English, maths, digital and ESOL) (numerical value)														
Number of people experiencing reduced structural barriers into employment and into skills provision (numerical value)														
Number of people familiarised with employers' expectations, including standards of behaviour in the workplace (numerical value)														
Number of people gaining a qualification or completing a course following support (numerical value)							40							
Number of people gaining qualifications, licences and skills (numerical value)														
Number of economically active individuals engaged in mainstream skills education and training (numerical value)														
Number of people engaged in life skills support following interventions (numerical value)														

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