

# Forward Plan

## August 2022 to November 2022

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### Cabinet 14 September 2022

<b>ITEM 27: ID: I030318</b>	<b>Council Tax Reduction Scheme for 2023/24</b>
To seek approval to consult on the Council Tax Reduction Scheme for 2023/24.	

<b>ITEM 28: ID: I030319</b>	<b>Treasury Management Annual Report 2021/22</b>
To set out the Council's Treasury Management activity and performance for the financial year 2021/22.	

<b>ITEM 29: ID: I030189</b>	<b>Financial Outturn Report (Integrated Performance Report for Q4)</b>
A report to Members on Finance, Risk & Performance as at the end of the financial year.	

<b>ITEM 30: ID: I030317</b>	<b>Integrated Performance Report for Q1</b>
A report to Members on Finance, Risk & Performance as at 30 June 2022.	

<b>ITEM 31: ID: I030102</b>	<b>16/17 Turl Street, Oxford</b>
Letting of vacant commercial property on long term lease	

<b>ITEM 32: ID: I032467</b>	<b>Oxford Local Plan 2040 Preferred Options Regulation 18 Consultation Document</b>
To present the full Preferred Options Document for the Oxford Local Plan 2040 and	

seek Cabinet approval for it to go out for consultation; and to seek delegated authority for the Head of Planning/Executive Director of Development in consultation with the Cabinet Member, to make any necessary editorial corrections to the document and to agree the graphically designed version before publication.

**ITEM 34:  
ID: I032563**

**Lease of council office accommodation at St Aldate's Chambers**

To consider a proposal for leasing of the Council's office accommodation at St Aldate's Chambers; to seek approval for the drawdown of the required funding; and to seek delegated authority for officers to enter into lease agreements.

**ITEM 35:  
ID: I032569**

**Regulation of Short Let Accommodation**

To seek approval for the cessation of domestic waste collections at short let businesses.

## **Cabinet 19 October 2022**

**ITEM 41:  
ID: I032097**

**Botley Road Retail Park Development Brief**

To seek endorsement from Cabinet on ways in which the site could be developed for use other than retail, in the light of a range of changes on the site.

**ITEM 42:  
ID: I032500**

**Appointment of a contractor for the Oxpens River Bridge**

To seek Cabinet approval to appoint a contractor for the Oxpens River Bridge.

**ITEM 43:  
ID: I032242**

**Procurement Strategy 2022-2025**

To approve the Corporate Procurement Strategy 2022-2025, which will replace the current strategy due to end in September 2022.

**ITEM 44:  
ID: I032049**

**Draft Housing, Homelessness and Rough Sleeping Strategy**

Report presenting the draft Housing, Homelessness and Rough Sleeping Strategy and accompanying draft Action Plan that has been developed and informed by a

homelessness review and strategy evidence base, and consultation feedback on the review and evidence base. The report seeks approval for the launch of a public consultation on the draft Housing, Homelessness and Rough Sleeping Strategy and accompanying Action Plan.

**ITEM 45:  
ID: I032290**

**Joint Venture LLP for South Oxford Science Village**

The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.

**ITEM 46:  
ID: I027100**

**Oxfordshire Food Strategy Action Plan**

Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022, to approve the associated action plan to meet the ambitions of the strategy.

**ITEM 47:  
ID: I032534**

**West End and Osney Mead SPD**

To inform Cabinet of the key issues raised during the public consultation on the Supplementary Planning Document and changes proposed in response, and to seek adoption of the West End and Osney Mead SPD and Spatial Framework.

**ITEM 48:  
ID: I032564**

**UK Shared Prosperity Fund (UKSPF) Investment Plan**

To agree the Council's investment plan for the UK Government's Shared Prosperity Fund. The plan sets out investment priorities across three programme areas over the period from 2022/23 to 2024/25:

- Community Wealth Building
- Animating the City Centre
- Greening the Economy

## **Cabinet 16 November 2022**

**ITEM 49:  
ID: I027041**

**Grant Allocations to Community & Voluntary Organisations  
2023/24**

A report to make decisions on the allocation of grants to the community and voluntary organisations for 2023/2024.

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