

FEES AND CHARGES INCREASES 2012/13

APPENDIX 7

	2011/12 Charge	2012/13 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
DIRECT SERVICES				
Garden Waste Bins	35.00	36.75	1.75	5.00
CITY DEVELOPMENT				
Documents & Publications				
1st Decision notice	15.00	15.60	0.60	4.00
Subsequent notice	15.00	15.60	0.60	4.00
TPO's	20.00	20.80	0.80	4.00
Legal Agreements	20.00	20.80	0.80	4.00
Plans stamped Approved or Refused	6.00	6.24	0.24	4.00
Subsequent plans according to size:				
AO plan	5.00	5.20	0.20	4.00
A1 plan	5.00	5.20	0.20	4.00
A2 plan	5.00	5.20	0.20	4.00
A3 plan	1.00	0.00	(1.00)	(100.00)
A4 plan	1.00	0.00	(1.00)	(100.00)
Other				
A4 Miscellaneous copies	0.50	0.00	(0.50)	(100.00)
Subsequent copy	0.50	0.00	(0.50)	(100.00)
Weekly schedule of applications				
BY POST				
Commercial	164.40	170.97	6.57	4.00
	137.00	142.48	5.48	4.00
Local groups/residents	38.40	39.93	1.53	3.98
	32.00	33.28	1.28	4.00
VIA EMAIL				
Commercial	42.00	43.68	1.68	4.00
	35.00	36.40	1.40	4.00
CORPORATE ASSETS				
Acquisition or Leasing of Leasehold property				
Rent up to £9,999 per annum	2000.00	2250.00	250.00	12.50
Rent between £10,000 and £49,999 p.a.	2000.00	2750.00	750.00	37.50
Rent between £50,000 and £99,999 p.a.	3000.00	4000.00	1,000.00	33.33
Rent over £100,000 p.a.	7500.00	8500.00	1,000.00	13.33
Settlement of Rent Reviews and Lease Renewals of Leasehold property				
Rent up to £9,000 per annum	750.00	1000.00	250.00	33.33
Plus additional %age:				
On the rent between £10,000 and £49,999 p.a.	1000.00	1250.00	250.00	25.00
On the rent between £50,000 and £149,999 p.a.	1000.00	1250.00	250.00	25.00
On the rent over £150,000 p.a.	1000.00	1250.00	250.00	25.00
Acquisition or Disposal of Freehold property				
Capital value up to £99,999	2000.00	2750.00	750.00	37.50
Capital value between £100,000 and £499,999	3500.00	4500.00	1,000.00	28.57
Capital value between £500,000 and £2 million	7500.00	10000.00	2,500.00	33.33
Capital value over £2 million	10000.00	12500.00	2,500.00	25.00
Valuation of Leasehold and Freehold property				
Capital value between £100,000 and £499,999	1500.00	1550.00	50.00	3.33
Capital value between £500,000 and £2 million	2500.00	2650.00	150.00	6.00
Capital value over £2 million	5000.00	5250.00	250.00	5.00

	2011/12 Charge	2012/13 Charge	Increase/ (Decrease)	Increase/ (Decrease)
Consents				
To Assignments and Subletting	750.00	800.00	50.00	6.67
Alteration of Lease terms or consent for alterations	750.00	800.00	50.00	6.67
If both an alteration and alienation	1250.00	1300.00	50.00	4.00
Vendor's consent (minor works)	250.00	275.00	25.00	10.00
Administration fee (if under 5 working days notice)	175.00	200.00	25.00	14.29
ENVIRONMENTAL DEVELOPMENT				
Programmed Certificated Courses				
Level 2 Award in Food Safety in Catering (Foundation)	80.00	75.00	(5.00)	(6.25)
Level 3 Award in Supervising Food Safety in Catering (Intermediate)	430.00	75.00	(355.00)	(82.56)
Group Certificated Courses (for businesses requesting own on-site training)				
Level 2 Awards in Food Safety or Health & Safety - charge per candidate	72.00	68.00	(4.00)	(5.56)
Level 3 Award in Supervising Food Safety (3 day course, plus ½ day revision) - charge per course	2500.00	2250.00	(250.00)	(10.00)
Street Trading Consents (subject to Review by General Purposes Licensing Committee)				
Annual consent	7000.00	7315.00	315.00	4.50
Six months	3600.00	3762.00	162.00	4.50
Three months	1750.00	1829.00	79.00	4.51
One month	585.00	611.00	26.00	4.44
One week	155.00	162.00	7.00	4.52
NEW - One day	n/a	25.00	n/a	n/a
Hard to let site	Market rate	Market rate		
Consent badge (replacement)	25.00	26.00	1.00	4.00
Pavement Café Licenses				
Annual fee per table	350.00	366.00	16.00	4.57
Road Closures				
Community Event	EXEMPT	100.00	100.00	n/a
Additional Charges				
CRB check - all driver only, at cost	43.00	47.00	4.00	9.30
HMO Licensing - New Scheme				
Initial application fee for a 3 or more storey HMO and 2 storey HMOs with 5 or more occupants	£470 + £20 for each additional room above 5 rooms	£491 + £21 for each additonl room above 5 rooms	£21 + £1 for each additonl room above 5 rooms	
Initial application fee for all other HMOs that require licensing	362.00	378.00	16.00	4.42
Annual renewal fee for 3 storey HMO and 2 storey HMOs with 5 or more occupants	172.00	180.00	8.00	4.65
Annual renewal application fee for 2 storey HMO with 3 or 4 occupants	150.00	157.00	7.00	4.67
HMO Licence Variation	105.00	110.00	5.00	4.76
NEW - Withdrawal of application before inspection carried out	90.00	95.00	5.00	5.56
NEW - Service of Interested Party Notice other than by email	20.00	22.00	2.00	10.00
NEW - Incomplete application form (e.g. Interested Parties)	20.00	22.00	2.00	10.00
In the event of property being found by officers surveying for HMOs an additional charge will be added unless the landlord is able to demonstrate that they became the owner of the HMO within the previous 12 weeks	163.00	170.00	7.00	4.29
Additional charge to be added following second letter sent chasing licence application (this may be in addition to fees above)	35.00	37.00	2.00	5.71
Additional charge to be applied in the event of a reinspection being required during the renewal process as a result of poor management for a 3 storey HMO and 2 storey HMOs with 5 or more occupants	130.00	136.00	6.00	4.62
	86.00	90.00	4.00	4.65
Additional charge for missing an appointment during inspection process	86.00	90.00	4.00	4.65
Other Licensing & Fees (subject to approval by General Purposes Licensing Committee)				

	2011/12 Charge	2012/13 Charge	Increase/ (Decrease)	Increase/ (Decrease)
Animal Boarding Establishment	160.00	167.00	7.00	4.38
Dangerous Wild Animals	365.00	381.00	16.00	4.38
Dog Breeding Establishment	160.00	167.00	7.00	4.38
Pet Shop	160.00	167.00	7.00	4.38
Riding Establishment	370.00	387.00	17.00	4.59
Acupuncture, tattooing, electrolysis & ear piercing (only payable on first registration)				
Per person	100.00	105.00	5.00	5.00
Per premises	200.00	209.00	9.00	4.50
Motor Salvage Operators	90.00	120.00	30.00	33.33
Bingo Premises				
Application (3500 max permitted)	836.00	870.00	34.00	4.07
Annual fee (1000 max permitted)	550.00	572.00	22.00	4.00
Variation application (1750 max permitted)	1200.00	1248.00	48.00	4.00
Transfer application (1200 max permitted)	388.00	404.00	16.00	4.12
Reinstatement application (1200 max permitted)	500.00	520.00	20.00	4.00
Provisional statement application (3500 max permitted)	727.00	756.00	29.00	3.99
Family Entertainment Centre				
Application (2000 max permitted)	677.00	704.00	27.00	3.99
Annual fee (750 max permitted)	610.00	634.00	24.00	3.93
Variation application (1000 max permitted)	937.00	972.00	35.00	3.74
Transfer application (950 max permitted)	355.00	370.00	15.00	4.23
Reinstatement application (950 max permitted)	433.00	450.00	17.00	3.93
Provisional statement application (2000 max permitted)	593.00	617.00	24.00	4.05
Adult Gaming Centre				
Application (2000 max permitted)	677.00	704.00	27.00	3.99
Annual fee (1000 max permitted)	610.00	634.00	24.00	3.93
Variation application (2000 max permitted)	937.00	972.00	35.00	3.74
Transfer application (1200 max permitted)	355.00	370.00	15.00	4.23
Reinstatement application (1200 max permitted)	433.00	450.00	17.00	3.93
Provisional statement application (2000 max permitted)	593.00	617.00	24.00	4.05
Betting Premises (Track)				
Application (2500 max permitted)	800.00	832.00	32.00	4.00
Annual fee (1000 max permitted)	727.00	756.00	29.00	3.99
Variation application (1250 max permitted)	1255.00	1305.00	50.00	3.98
Transfer application (950 max permitted)	383.00	398.00	15.00	3.92
Reinstatement application (950 max permitted)	470.00	489.00	19.00	4.04
Provisional statement application (2500 max permitted)	660.00	686.00	26.00	3.94
Betting Premises (Other)				
Application (3000 max permitted)	755.00	785.00	30.00	3.97
Annual fee (600 max permitted)	577.00	600.00	23.00	3.99
Variation application (1500 max permitted)	1040.00	1082.00	42.00	4.04
Transfer application (1200 max permitted)	370.00	384.00	14.00	3.78
Reinstatement application (1200 max permitted)	460.00	478.00	18.00	3.91
Provisional statement application (3000 max permitted)	650.00	676.00	26.00	4.00
Gambling Act 2005 - Permits				
Transferring/Replacing Licenses & Certificates				
Other replacement license	25.00	26.00	1.00	4.00
Contaminated Land Enquiries				
Location enquiries	22.00	Constrained by LC		
General Charges for printing, copying etc				
Copy of Premises entry in Food Premises Register	20.00	21.00	1.00	5.00
Contaminated Land Strategy document	35.00	Available on line - remove fee	(35.00)	(100.00)
Full copy of Food Premises register	350.00	367.50	17.50	5.00
Plans: A3 & A4 size	1.00	1.05	0.04	4.50
Photocopying per A4 sheet	0.50	0.52	0.02	4.00
Invoice request	20.00	21.00	1.00	5.00
LEISURE SERVICES				
ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO ACTIVE AND AQUA SLICE AND CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Casual Swimming	3.90	4.10	0.20	5.13
Family Swim Ticket	10.00	10.50	0.50	5.00
Hinksey Swimming	5.30	5.60	0.30	5.66
Hinksey Family Swim Ticket	15.50	16.30	0.80	5.16
Hinksey (early/late)	4.10	4.30	0.20	4.88
Hinksey Family Swim Ticket (early/late)	10.00	10.00	0.00	0.00
Sauna/ Steam (TCP)	5.30	5.60	0.30	5.66

	2011/12 Charge	2012/13 Charge	Increase/ (Decrease)	Increase/ (Decrease)
Water Workout	5.40	5.70	0.30	5.56
Badminton (per person)	3.10	3.30	0.20	6.45
Squash (per person)	3.50	3.70	0.20	5.71
U17/Over 60s/ Student Slice				
Casual Swimming	2.30	2.40	0.10	4.35
Hinksey Swimming	3.40	3.60	0.20	5.88
Hinksey (early/late)	2.30	2.40	0.10	4.35
Sauna/ Steam (TCP)	2.60	2.70	0.10	3.85
Water Workout	3.60	3.80	0.20	5.56
Badminton (per person)	2.10	2.20	0.10	4.76
Squash (per person)	2.20	2.30	0.10	4.55
Bonus Slice				
Casual Swimming	1.20	1.30	0.10	8.33
Hinksey Swimming	1.20	1.30	0.10	8.33
Hinksey (early/late)	1.20	1.30	0.10	8.33
Sauna/ Steam (TCP)	1.20	1.30	0.10	8.33
Water Workout	1.20	1.30	0.10	8.33
Badminton (per person)	1.20	1.30	0.10	8.33
Squash (per person)	1.20	1.30	0.10	8.33
ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO ACTIVE SLICE AND CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Aspires Fitness Gyms	7.00	7.30	0.30	4.29
Express Induction – Proficient user	18.60	19.50	0.90	4.84
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	18.60	19.50	0.90	4.84
Fitness programme Programme & Health Review	11.40	12.00	0.60	5.26
Fitness Classes	7.70	8.10	0.40	5.19
Table Tennis	5.40	5.60	0.20	3.70
Racket Hire	2.90	3.10	0.20	6.90
	1.10	1.20	0.10	9.09
U17/Over 60s/ Student Slice				
Aspires Fitness Gyms	3.70	3.90	0.20	5.41
Aspires Academy	2.70	2.80	0.10	3.70
Express Induction – Proficient user	9.30	9.80	0.50	5.38
Beginner Induction– 1Hr Cardio 1 Hr Resistance (Free)	9.30	9.80	0.50	5.38
Fitness programme Programme & Health Review	5.80	6.10	0.30	5.17
Aspires Academy Induction	5.20	5.50	0.30	5.77
Fitness Classes	9.30	9.80	0.50	5.38
Table Tennis	3.60	3.80	0.20	5.56
Racket Hire	2.10	2.20	0.10	4.76
	1.10	1.10	0.00	0.00
Bonus Slice				
Aspires Fitness Gyms	1.20	1.30	0.10	8.33
Aspires Academy	1.20	1.30	0.10	8.33
Express Induction – Proficient user	3.60	3.80	0.20	5.56
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	3.60	3.80	0.20	5.56
Fitness programme Programme & Health Review	3.60	3.80	0.20	5.56
Aspires Academy Induction	3.60	3.80	0.20	5.56
Fitness Classes	3.60	3.80	0.20	5.56
Table Tennis	1.20	1.30	0.10	8.33
Racket Hire	0.50	0.50	0.00	0.00
ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Skate general session	6.90	7.20	0.30	4.35
Tea Time Skate	4.40	4.60	0.20	4.55
Skate Disco Session	6.90	7.20	0.30	4.35
Family Skate Ticket (for 5)	24.70	25.90	1.20	4.86
Family Skate Ticket (for 4)	20.20	21.20	1.00	4.95
Tea Time Family Skate (for 5)	19.70	20.70	1.00	5.08
Tea Time Family Skate (for 4)	15.70	16.50	0.80	5.10

	2011/12 Charge	2012/13 Charge	Increase/ (Decrease)	Increase/ (Decrease)
Skate Training	5.80	6.10	0.30	5.17
Guardian Fee (spectators who are supervising children)	1.10	1.20	0.10	9.09
Teacher Rates (15mins)	9.00	9.50	0.50	5.56
Adult Group Lesson	44.90	47.10	2.20	4.90
U17/Over 60s/ Student Slice				
Skate general session	5.20	5.50	0.30	5.77
Tea Time Skate	4.40	4.60	0.20	4.55
Skate Disco Session	6.90	7.20	0.30	4.35
Skate Training	4.10	4.40	0.30	7.32
Golden Blades (over 50)	3.70	3.90	0.20	5.41
Guardian Fee (spectators who are supervising children)	1.10	1.20	0.10	9.09
Teacher Rates (15mins)	9.00	9.50	0.50	5.56
Junior Group Lesson	33.70	35.40	1.70	5.04
Bonus Slice				
Skate general session	1.90	2.00	0.10	5.26
Tea Time Skate	1.90	2.00	0.10	5.26
Skate Disco Session	1.90	2.00	0.10	5.26
Skate Training	1.90	2.00	0.10	5.26
Golden Blades (over 50)	1.90	2.00	0.10	5.26
Guardian Fee (spectators who are supervising children)	1.00	1.10	0.10	10.00
OTHER CHARGES (per session)				
Adult				
Aqua Natal	7.20	7.60	0.40	5.56
Aspires Physical Assessment	18.70	19.70	1.00	5.35
Body Fat Analysis	10.30	10.80	0.50	4.85
Aerobic Capacity Analysis	10.30	10.80	0.50	4.85
Fi-tech cholesterol test	10.30	10.80	0.50	4.85
Choice & Active				
Aqua Natal	6.70	7.00	0.30	4.48
Aspires Physical Assessment	10.00	10.50	0.50	5.00
Body Fat Analysis	5.80	6.10	0.30	5.17
Aerobic Capacity Analysis	5.80	6.10	0.30	5.17
Fi-tech cholesterol test	5.80	6.10	0.30	5.17
U17/Over 60s/ Student Slice				
Aqua Natal	6.70	7.00	0.30	4.48
Aspires Physical Assessment	9.60	10.10	0.50	5.21
Body Fat Analysis	5.80	6.10	0.30	5.17
Aerobic Capacity Analysis	5.80	6.10	0.30	5.17
Fi-tech cholesterol test	5.80	6.10	0.30	5.17
Bonus Slice				
Aqua Natal	3.70	3.90	0.20	5.41
Aspires Physical Assessment	5.80	6.10	0.30	5.17
Body Fat Analysis	3.10	3.30	0.20	6.45
Aerobic Capacity Analysis	3.10	3.30	0.20	6.45
Fi-tech cholesterol test	3.10	3.30	0.20	6.45
SWIMMING LESSONS (half an hour)				
Adult				
Adult Swim Lessons	6.80	7.10	0.30	4.41
Choice, Active & Aqua				
Junior Swim Lessons	4.40	4.60	0.20	4.55
Adult Swim Lessons	5.90	6.20	0.30	5.08
U17/Over 60s/ Student Slice				
Junior Swim Lessons	5.00	5.30	0.30	6.00
Adult Swim Lessons	5.00	5.30	0.30	6.00
Bonus Slice				
Junior Swim Lessons	2.90	3.00	0.10	3.45
Adult Swim Lessons	4.10	4.30	0.20	4.88
Direct Debit Membership				
Active card				
Adult	41.00	43.00	2.00	4.88
Over 60	21.00	22.00	1.00	4.76
Under 17	17.00	17.90	0.90	5.29

	2011/12 Charge	2012/13 Charge	Increase/ (Decrease)	Increase/ (Decrease)
Family	82.00	86.10	4.10	5.00
Aqua card				
Adult	29.00	30.50	1.50	5.17
Over 60	15.00	15.80	0.80	5.33
Under 17	11.00	11.60	0.60	5.45
Family	58.00	60.90	2.90	5.00
Choice Card				
Adult	47.00	49.40	2.40	5.11
Off Peak Choice	29.00	30.50	1.50	5.17
Couple	80.00	86.50	6.50	8.13
Family	105.00	110.30	5.30	5.05
Family Flex 1+3	83.00	87.20	4.20	5.06
The Annual Slice Card				
Active card				
Adult 12 months for 10	410.00	430.50	20.50	5.00
Over 60	190.00	199.50	9.50	5.00
Under 17	152.00	156.60	4.60	3.03
Family	742.00	779.10	37.10	5.00
Aqua card				
Adult 12 months for 10	290.00	304.50	14.50	5.00
Over 60	149.00	156.50	7.50	5.03
Under 17	112.00	117.60	5.60	5.00
Family	563.00	591.20	28.20	5.01
Adult (Hinksey)	122.00	128.10	6.10	5.00
Family (Hinksey)	236.00	247.80	11.80	5.00
Over 60 (Hinksey)	62.00	65.10	3.10	5.00
Choice Card				
Adult 12 months for 10	470.00	493.50	23.50	5.00
Off Peak Choice 12 months for 10	290.00	304.50	14.50	5.00
Couple 12 months for 10	800.00	840.00	40.00	5.00
Family 12 months for 10	1050.00	1102.50	52.50	5.00
Other Cards				
Bonus				
Adult	2.50	2.60	0.10	4.00
Dependent	0.90	1.00	0.10	11.11
Student				
October - September	9.00	9.50	0.50	5.56
Staff				
Family	33.00	34.70	1.70	5.15
Individual wet & dry	22.00	23.10	1.10	5.00
Individual dry	17.00	17.90	0.90	5.29
Cricket				
Grass wicket - weekend & bank holidays (Cutteslowe & Horspath 1)	48.00	50.40	2.40	5.00
Grass wicket - weekdays (Cutteslowe & Horspath 1)	37.00	38.85	1.85	5.00
Grass Wicket - weekend & bank holidays (Horspath 2)	38.00	39.90	1.90	5.00
Grass Wicket - weekdays (Horspath 2)	35.00	36.75	1.75	5.00
Adults				
Full Size Pitch weekend & Bank holidays	35.00	36.75	1.75	5.00
Full Size Pitch weekend & Bank holidays 10 game booking - No VAT *	291.60	306.25	14.65	5.02
Full Size Pitch weekdays	27.00	28.35	1.35	5.00
Full Size Pitch weekdays 10 game - No VAT *	225.00	236.25	11.25	5.00
Under 17's				
Full Size Pitch weekend & Bank holidays	17.50	18.40	0.90	5.14
Full Size Pitch weekend 10 game booking - No VAT *	145.80	153.30	7.50	5.14
Full Size Pitch weekdays	14.00	14.70	0.70	5.00
Full Size Pitch weekdays 10 game - No VAT *	116.70	122.50	5.80	4.97
Under 11's				
Mini football	12.00	12.60	0.60	5.00
Mini football 10 game - No VAT *	100.00	105.00	5.00	5.00
Five a side pitch	25.00	26.25	1.25	5.00
Court Place Farm Stadium inc changing rooms	100.00	105.00	5.00	5.00
Court Place Farm Stadium floodlights	33.50	35.20	1.70	5.07

	2011/12 Charge	2012/13 Charge	Increase/ (Decrease)	Increase/ (Decrease)
Floodlit 5 a side (East Oxford) per hour	34.00	35.70	1.70	5.00
Floodlit football pitch (Rose Hill) per hour	34.00	35.70	1.70	5.00
Other Charges				
Baseball	42.00	44.10	2.10	5.00
Rugby	35.00	36.75	1.75	5.00
Tarmac floodlit training area per hour	16.00	16.80	0.80	5.00
Horspath Floodlights per hour	34.00	35.70	1.70	5.00
Athletics Adult	3.75	3.95	0.20	5.33
OCAC Member Athletics Adult	2.75	2.90	0.15	5.45
OCAC Member Athletics Adult - 12 week pass	66.00	69.30	3.30	5.00
Athletics Junior	2.25	2.35	0.10	4.44
OCAC Member Athletics Junior	1.75	1.85	0.10	5.71
OCAC Member Athletics Junior - 12 week pass	42.00	44.10	2.10	5.00
Athletics Match (senior)	345.00	362.25	17.25	5.00
Athletics Match (junior)	185.00	194.25	9.25	5.00
Athletics track centre with lights	34.00	35.70	1.70	5.00
Pavilions/Changing rooms				
Adults	18.00	18.90	0.90	5.00
Concessionary Rate (including U17's)	9.00	9.45	0.45	5.00
Under 11's	4.50	4.75	0.25	5.56
Adults 10 game booking - No VAT *	150.00	157.50	7.50	5.00
Concessionary Rate (including U17's) 10 game booking - No VAT *	75.00	78.75	3.75	5.00
Under 11's 10 game booking - No VAT *	37.50	39.60	2.10	5.60
Summer Activities				
Tennis Grass Adult	3.50	3.70	0.20	5.71
Tennis Grass Conc.	1.75	1.85	0.10	5.71
Tennis Grass Bonus slice	1.45	1.50	0.05	3.45
Family card / Doubles	8.00	8.40	0.40	5.00
Tennis Hard Adult	3.15	3.30	0.15	4.76
Tennis Hard Conc.	1.60	1.70	0.10	6.25
Tennis Hard Bonus slice	1.10	1.15	0.05	4.55
Family card / Doubles	7.00	7.35	0.35	5.00
Table Tennis Adult	2.40	2.50	0.10	4.17
Table Tennis Conc.	1.50	1.60	0.10	6.67
Table Tennis Bonus Slice	1.10	1.15	0.05	4.55
Bowls Adult	2.30	2.40	0.10	4.35
Bowls Conc.	1.20	1.25	0.05	4.17
Bowls Bonus Slice	1.10	1.15	0.05	4.55
Putting Adult	2.30	2.40	0.10	4.35
Putting Conc.	1.20	1.25	0.05	4.17
Putting Bonus	1.20	1.25	0.05	4.17
Putting Family Rate	4.80	5.05	0.25	5.21
Volley Ball < 10 people	1.15	1.20	0.05	4.35
Volley Ball > 10 people	11.00	11.55	0.55	5.00
Equipment Hire Bowls	1.15	1.20	0.05	4.35
Equipment Hire Tennis	1.15	1.20	0.05	4.35
Equipment Hire Putting	1.15	1.20	0.05	4.35
Sales lost tennis ball	1.15	1.20	0.05	4.35
Sales lost golf ball	1.15	1.20	0.05	4.35
Annual Club Charges				
Bowls				
Per Green (7 days a week) per season	2271.56	2385.14	113.58	5.00
Tennis				
Hard Court per season	1808.86	1899.30	90.44	5.00
Grass Court per season	2063.64	2166.82	103.18	5.00
Hard Court (floodlit) per season	2203.15	2313.31	110.16	5.00
Equipment Provided and Prices				
Goal Nets (set)	65.00	68.25	3.25	5.00
Corner Posts (each)	9.00	9.45	0.45	5.00
Corner Flags (each)	4.50	4.75	0.25	5.56
Net Pegs (each)	0.60	0.65	0.05	8.33
Soft Broom	11.00	11.55	0.55	5.00
Dust Pan & Brush	11.00	11.55	0.55	5.00
Dust Bin (each)	19.00	19.95	0.95	5.00
Other Charges				
Use of wrong pitch	32.00	33.60	1.60	5.00
Cost for over running per 10 minutes	6.00	6.30	0.30	5.00

	2011/12 Charge	2012/13 Charge	Increase/ (Decrease)	Increase/ (Decrease)
LAW AND GOVERNANCE				
Copies of legal documents	15.00	25.00	10.00	66.67
Copies of the Constitution (per copy)	plus 10p per page 20.00	25.00	5.00	25.00
Hire of ballot boxes	12.00	15.00	3.00	25.00
Hire of polling screens	No charge	15.00	15.00	n/a
Certificates of Registration	12.00	15.00	3.00	25.00

