Schedule A: ORGANISATIONAL ARRANGEMENTS

No.	ACTIVITY	PROGRESS MONITORING					BLOCKERS	KEY MILESTONES (INCLUDE SPECIFIC DATES)																				ACCOUNTABLE OFFICER	RESOURCE AND DEPENDENCIES				
		TARGET COMPLETION	CURRENT PREDICTED COMPLETION	MILESTONE STATUS (RAG)	DIRECTION OF TRAVEL AGAINST COMPLETION	COMMENTS		1		2		3		4		5		6		7		8		9		10			NEW FINANCE	NEW CAPABILITY & SKILLS	NEW CAPACITY	OFFICER TIME	OTHER
	(Describe the outcome)							DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE						
	[Projects and deliverables to be added and could include Governance, Systems, Staff Resourcing, skills and structure, Process, Performance Measurement]																																

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