

# Forward Plan

## July 2022 to October 2022

Published on 01/07/2022

www.oxford.gov.uk



### Cabinet 10 August 2022

<b>ITEM 36: ID: I032097</b>	<b>Botley Road Retail Park Development Brief</b>
To seek endorsement from Cabinet on ways in which the site could be developed for use other than retail, in the light of a range of changes on the site.	

<b>ITEM 37: ID: I032230</b>	<b>Asset Management Strategy 2022-2031</b>
To seek approval for the Asset Management Strategy 2022 - 2031 which will provide an ongoing framework for the management of the Council's property assets following consultation for adoption by the Council	

<b>ITEM 38: ID: I031687</b>	<b>Lease at 59 - 69 George Street, Oxford</b>
To approve the outline terms of a proposed re-gear of a lease at 59-69 George Street.	

<b>ITEM 39: ID: I032358</b>	<b>Ice Rink Future Parking Provision</b>
To review the options for future car parking provision for users of the ice rink when the Oxpens public car park is closed permanently for redevelopment.	

### Cabinet 14 September 2022

<b>ITEM 40: ID: I030345</b>	<b>CCTV at Gloucester Green Car Park</b>
To seek approval for a budget increase to upgrade and improve CCTV provision at Gloucester Green Car Park.	

<b>ITEM 41: ID: I027041</b>	<b>Grant Allocations to Community &amp; Voluntary Organisations 2023/24</b>
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2023/2024.	

<b>ITEM 42: ID: I030318</b>	<b>Council Tax Reduction Scheme for 2023/24</b>
To seek approval to consult on the Council Tax Reduction Scheme for 2023/24.	

<b>ITEM 43: ID: I030319</b>	<b>Treasury Management Annual Report 2021/22</b>
To set out the Council's Treasury Management activity and performance for the financial year 2021/22.	

<b>ITEM 44: ID: I030189</b>	<b>Financial Outturn Report (Integrated Performance Report for Q4)</b>
A report to Members on Finance, Risk & Performance as at the end of the financial year.	

<b>ITEM 45: ID: I030317</b>	<b>Integrated Performance Report for Q1</b>
A report to Members on Finance, Risk & Performance as at 30 June 2022.	

<b>ITEM 46: ID: I030102</b>	<b>16/17 Turl Street, Oxford</b>
Letting of vacant commercial property on long term lease	

<b>ITEM 47: ID: I032045</b>	<b>Transport Core Schemes - Oxford City Council's position</b>
To set out Oxford City Council's position on the proposals for introduction of Traffic Filters, a Workplace Parking Levy and an expanded Zero Emission Zone, together with improvements to bus services and cycle routes – as part of Oxfordshire County Council's "Oxford Transport Core Schemes" consultation this summer. And, to delegate authority to the Executive Director (Development), in consultation with the	

Cabinet Member for Green Transport to submit a response to the consultation on behalf of Oxford City Council.

## Cabinet 19 October 2022

<b>ITEM 49: ID: I032242</b>	<b>Procurement Strategy 2022-2025</b>
---------------------------------	---------------------------------------

To approve the Corporate Procurement Strategy 2022-2025, which will replace the current strategy due to end in September 2022.

<b>ITEM 50: ID: I032049</b>	<b>Draft Housing, Homelessness and Rough Sleeping Strategy</b>
---------------------------------	--

Report presenting the draft Housing, Homelessness and Rough Sleeping Strategy and accompanying draft Action Plan that has been developed and informed by a homelessness review and strategy evidence base, and consultation feedback on the review and evidence base. The report seeks approval for the launch of a public consultation on the draft Housing, Homelessness and Rough Sleeping Strategy and accompanying Action Plan.

<b>ITEM 51: ID: I032290</b>	<b>Joint Venture LLP for South Oxford Science Village</b>
---------------------------------	---

The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.

<b>ITEM 52: ID: I027100</b>	<b>Oxfordshire Food Strategy Action Plan</b>
---------------------------------	--

Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022, to approve the associated action plan to meet the ambitions of the strategy.

<b>ITEM 53: ID: I032390</b>	<b>Electric Vehicle Strategy Implementation Plan</b>
---------------------------------	--

To approve the implementation plan for the Electric Vehicle Infrastructure Strategy.

This page is intentionally left blank