

## Appendix 2 – Risks and impacts

### 1. Risk Register

<b>Risk</b>	<b>Risk description</b>	<b>Probability</b>	<b>Impact</b>	<b>Consequence</b>	<b>Mitigation</b>
001	Oxfordshire County Council cancel the IT partnership agreement in 2012 or 2014	Unlikely in 2012  Possible in 2014	Major	Oxford City Council will have twelve months to migrate contracted services to another supplier(s), or to take them back in house.	The County Council have a contractual liability to fund the transfer up to a value of £400k. This would be used to fund consultancy services to manage the migration
002	'Cloud' Services not sufficiently mature by 2015	Possible	Moderate	We would not be able to migrate services to 'the Cloud' in the planned timescale.	Continue our Partnership with the County, and / or evaluate costs and benefits of bringing the services back in-house, or tendering on the open market.
003	Major software suppliers cease trading	Possible	Moderate	The Council would have potentially unsupported systems	Where this has happened in the past, support of the systems has been acquired by alternative suppliers. We will continue to evaluate stability of our suppliers, and migrate to others where deemed necessary.

## **2. Climate change and environmental impact**

This Strategy recommends rationalisation of our assets, and of the use of more energy efficient systems. The outcome will be positive, and we do not foresee any negative impacts.

## **3. Equalities Impact**

We do not foresee any equalities impacts

## **4. Financial implications**

Funding for the programme of work is listed within the strategy. Funding will be raised through the approved process of capital bids and budget setting. CEB are not being requested to provide other funding in support of this request for approval of this strategy

## **5. Legal Implications**

There are no legal implications raised by adoption of this strategy