

OXFORD CITY COUNCIL

25 Year Photovoltaic System Financial Performance

<u>Property</u>	<u>Installation/Fit Costs</u>		<u>Total Financial Benefit after 25 years</u>		<u>Payback (Years)</u>	NPV
Cardinal House	£	125,689.20	£	302,048.79	14	£ 124,762.25
Headley House	£	129,386.25	£	283,942.62	14	£ 117,283.44
Knights House	£	121,068.15	£	303,163.10	14	£ 125,222.52
Barton Leisure	£	128,310.00	£	566,260.66	10	£ 233,895.84
Ferry Leisure	£	160,086.15	£	515,098.86	12	£ 212,763.29
	£	664,539.75	£	1,970,514.02		£ 813,927.35

<u>Property</u>	<u>Installation/Fit Costs</u>		<u>Total Financial Benefit after 25 years</u>		<u>Payback (Years)</u>	NPV
Cardinal House	£	113,120.28	£	109,842.83	14	£ 45,370.95
Headley House	£	116,447.63	£	73,739.55	14	£ 30,458.37
Knights House	£	108,961.34	£	120,465.52	14	£ 49,758.68
Barton Leisure	£	115,479.00	£	317,132.77	10	£ 130,992.74
Ferry Leisure	£	144,077.54	£	259,662.59	12	£ 107,254.50
	£	598,085.78	£	880,843.27		£ 363,835.23

<u>Property</u>	<u>Installation/Fit Costs</u>		<u>Total Financial Benefit after 25 years</u>		<u>Payback (Years)</u>	NPV
Cardinal House	£	100,551.36	£	140,635.00	14	£ 58,089.76
Headley House	£	103,509.00	£	108,111.63	14	£ 44,655.87
Knights House	£	96,854.52	£	149,266.50	14	£ 61,655.02
Barton Leisure	£	102,648.00	£	340,308.26	10	£ 140,565.46
Ferry Leisure	£	128,068.92	£	292,860.61	12	£ 120,967.05
	£	531,631.80	£	1,031,182.01		£ 425,933.15

Forecast

Pre 12 December tariff prices at original quoted prices

Post 12 tariff prices with 10% reduction in installation costs

Post 12 tariff prices with 20% reduction in installation costs