

Forward Plan

June 2022 to September 2022
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Cabinet 13 July 2022

ITEM 32: ID: I027056	Oxford City Council Safeguarding Report 2020/21
To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2020/21.	

ITEM 33: ID: I029560	Draft Oxford Playing Pitches Strategy 2022-2036
This is the Draft City strategy to support and encourage participation in sport and physical activity, through a robust fit for purpose framework that promotes accessible affordable and sustainable playing pitch and outdoor space provision to meet both the current and future local needs.	

ITEM 34: ID: I032011	Local Connection Test to the Self-build and Custom Housebuilding Register
To ask Cabinet to formally adopt a Local Connection Test to the Self-build and Custom Housebuilding Register following public consultation and updated government guidance.	

ITEM 35: ID: I032012	Oxford City Council Electric Vehicle Infrastructure Strategy
Presentation of, and approval sought for Oxford City Council Electric Vehicle Infrastructure Strategy	

ITEM 36: ID: I032016	Growth Fund Cycle Routes
To seek Cabinet approval for changes to Growth Fund cycle routes.	

ITEM 37: ID: I032044	Medium Term Financial Strategy 2023-24 to 2026-27
To agree the budget setting strategy for the forthcoming Medium Term Financial Plan 2023-24 to 2026-27	

ITEM 38: ID: I032050	Appointments to Outside Bodies
To consider appointments to charities, trusts, community associations and other organisations for the 2022/23 Council year.	

ITEM 39: ID: I032088	Park and Ride sites arrangements
To consider future arrangements for the management of the park and ride sites.	

ITEM 40: ID: I032282	OxWED - additional loans to support additional costs associated with submitting a planning application and third party land investigation and acquisition
A report to seek Cabinet approval for additional loans to the OxWED LLP to provide funds to allow for OxWED to complete the submission of a planning application for land within its ownership and to undertake third party land investigation and where appropriate land acquisition.	

Cabinet 10 August 2022

ITEM 42: ID: I032097	Botley Road Retail Park Development Brief
To seek endorsement from Cabinet on ways in which the site could be developed for use other than retail, in the light of a range of changes on the site.	

ITEM 43: ID: I030345	CCTV at Gloucester Green Car Park
To seek approval for a budget increase to upgrade and improve CCTV provision at Gloucester Green Car Park.	

ITEM 44: ID: I032230	Asset Management Strategy 2021-2031
Approval of the Asset Management Strategy 2021 - 2031 which will provide an ongoing framework for the management of the Council's property assets following consultation for adoption by the Council	

ITEM 45: ID: I030189	Financial Outturn Report (Integrated Performance Report for Q4)
A report to Members on Finance, Risk & Performance as at the end of the financial year.	

ITEM 46: ID: I031687	Long Lease Extension(s) or Renegotiations
To consider renegotiation or extension of long leasehold(s) where the Council is the freeholder.	

Cabinet 14 September 2022

ITEM 47: ID: I032049	Draft Housing, Homelessness and Rough Sleeping Strategy
Report presenting the draft Housing, Homelessness and Rough Sleeping Strategy and accompanying draft Action Plan that has been developed and informed by a homelessness review and strategy evidence base, and consultation feedback on the review and evidence base. The report seeks approval for the launch of a public consultation on the draft Housing, Homelessness and Rough Sleeping Strategy and accompanying Action Plan.	

ITEM 48: ID: I027041	Grant Allocations to Community & Voluntary Organisations 2023/24
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2023/2024.	

ITEM 49: ID: I030317	Integrated Performance Report for Q1
A report to Members on Finance, Risk & Performance as at 30 June 2022.	

ITEM 50: ID: I030318	Council Tax Reduction Scheme for 2023/24
To seek approval to consult on the Council Tax Reduction Scheme for 2023/24.	

ITEM 51: ID: I030319	Treasury Management Annual Report 2021/22
To set out the Council's Treasury Management activity and performance for the financial year 2021/22.	

ITEM 52: ID: I030102	16/17 Turl Street, Oxford
Letting of vacant commercial property on long term lease.	

ITEM 53: ID: I032045	Transport Core Schemes - Oxford City Council's position
To set out Oxford City Council's position on the proposals for introduction of Traffic Filters, a Workplace Parking Levy and an expanded Zero Emission Zone, together with improvements to bus services and cycle routes – as part of Oxfordshire County Council's "Oxford Transport Core Schemes" consultation this summer. And, to delegate authority to the Executive Director (Development), in consultation with the Cabinet Member for Green Transport to submit a response to the consultation on behalf of Oxford City Council.	