

APPENDIX 6

CCAP PROJECT DELIVERY

To help understand delivery, the twenty eight CCAP projects have been split in to those that are already being delivered by one/both Councils, and those projects that are directly CCAP.

There are fifteen projects already being delivered and thirteen direct CCAP projects. Of the direct CCAP projects, five have funding/partial funding and an additional five will be purely staff time to deliver. See Table One.

This leaves three projects that require direct funding and the Delivery Board will be looking at external funding routes as well as assessing if Partners would be prepared to sponsor. Any major projects will come forward through the usual project governance process including DRB and Council.

Table One

Direct CCAP Projects	Funding
City centre shopfront design advice	Secured
Interim public realm improvements	Partially funded
Vacant units including meanwhile	Partially funded
Marketing and promotion	Partially funded
Visitor Coach strategy	Partially funded
Stimulate night time economy	Staff from Project Advisory Group (PAG)
Homelessness and rough sleeping	Staff from PAG
Updating protocols – busking/pedlars/A boards	Staff from PAG
Toilet scheme	Unfunded/staff from PAG
Review existing street pavement trading incl hvm, heating/lighting and more seating opps	Unfunded/staff from PAG
City centre public realm & movement strategy	Unfunded
Window wraps/hoardings	Unfunded
Declutter streets	Unfunded
Signage and wayfinding	Unfunded

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