

DECISIONS DELEGATED TO OFFICERS

Decision title:	Green Homes Grant Local Authority Delivery Phase 3 (LAD3).
Decision date:	6 January 2022 (following agreement at CMT meeting).
Source of delegation:	Part 4.4 of the Council’s Constitution: all executive functions except the ones in Part 4.5, 4.6 and 4.7 are delegated to the officers in the senior management structure.
What decision was made?	<p>To take part in the delivery of LAD3, as part of two successful consortium bids to retrofit homes with energy efficiency measures:</p> <p>i) Oxfordshire Local Authorities Consortium: total of £1.187m, split between five district authorities. Oxford’s nominal allocation will be £0.237m.</p> <p>ii) The Greater South East Energy Hub (GSEEH) regional consortium: total of £84.3m. Oxford’s nominal allocation will be £1.677m.</p> <p>Therefore, in total approximately £1.9m is available to Oxford, depending on how successfully Oxford households are engaged and levels of uptake.</p> <p>Oxford City Council will not receive funding directly for delivery of these schemes. The funding and delivery will be managed by Oxfordshire Local Authorities Consortium and GSEEH.</p> <p>The only funding directly received by Oxford City Council will be c.£17k to support household engagement and generate referrals.</p>
Purpose:	<p>Participation in two schemes (listed above) to deliver Government-funded energy efficiency retrofit to households in Oxford.</p> <p>The funding is applicable to private sector householders with homes on the gas network, where the household has an annual income of less than £30,000 gross income, and where the property has an</p>

	<p>Energy Performance Certificate (EPC) rating of D or lower.</p> <p>Up to £10,000 will be available per house owner. For private rented sector properties, landlords must contribute one third of the total cost.</p>
Reasons:	Retrofit of residential buildings is a key objective to a) mitigate against energy bill increases and fuel poverty and b) support the city's target to achieve Net Zero by 2040.
Decision made by:	Mish Tullar, Head of Corporate Strategy
Other options considered:	<p>A decision to not participate would mean low income households in Oxford would not have the opportunity to retrofit their homes as part of these schemes, leaving them more exposed to energy bill increases.</p> <p>This would hamper the Council's Net Zero objectives, since a large proportion of the city's emissions are from residential buildings.</p>
Documents considered:	N/A
Key or Not Key:	Not key
Wards significantly affected:	Uptake will vary depending on the success of the engagement approach and levels of uptake.
Declared conflict of interest:	None declared.
This form was completed by: Name & title: Date:	<p>Rose Dickinson</p> <p>Carbon Reduction Manager</p> <p>13/04/2022</p>

Approval checklist

<i>Approver</i>	<i>Name and job title</i>	<i>Date</i>
Decision maker	Mish Tullar, Head of Corporate Strategy	6 January 2022

		
--	---	--

Consultee checklist

Consultees	Name and job title	Date
Head of Financial Services	Nigel Kennedy, Head of Financial Services 	6 January 2022
Head of Law and Governance	Susan Sale, Head of Law and Governance 	6 January 2022
Cabinet Member	Cllr Tom Hayes, Deputy Leader – Green Transport and Zero Carbon Oxford	15 December 2021