

### Appendix 3: Risk Register

					Date Raised	Owner	Gross		Current		Residual		Comments	Controls				
Title	Risk description	Opp/ threat	Cause	Consequence			I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
Delivery of Service	Commissioned services don't deliver expected outcomes	Opp	Inadequate monitoring or inappropriate service measures applied	Potential increase in rough sleeping	10/1/22	Paul Wilding	3	2	3	1	3	1		Service measures agreed in partnership with providers. Robust monitoring regime put in place and regularly reviewed	1/4/22	In Progress	50	Amie Rickatson
31	New demands Changing circumstances during the year require different services to be delivered.	threat	Always a risk, but particularly so with Covid restricting the way many services can be delivered.	Increase in rough sleeping, Increase in Covid cases in homeless population	10/1/22	Paul Wilding	4	3	4	3	3	2		Power delegated to vary services. Working in partnership with service providers encourages flexibility on their part.	1/4/22	In Progress	10	Amie Rickatson
Increase in rough sleeping	An increase in rough sleeping puts pressure on services funded by this grant	threat	The end of an embargo on evictions, furlough scheme and increase in cost of living is likely to lead to an increase in rough sleeping.	Services unable to meet demand	10/1/22	Paul Wilding	3	3	3	3	2	2		Ensure prevention work is funded, not just support for rough sleepers. Adopting a system wide approach to managing homelessness.	1/4/22	In Progress	50	Amie Rickatson
Severe Weather Emergency Protocol	SWEP will be difficult to deliver in 22/23 if self contained rooms are still required	threat	The potential ongoing need to manage Covid19 effectively and the closure of Oxford YHA.	Rough sleepers may be unable to access emergency provision in spells of cold weather	10/1/22	Paul Wilding	4	3	3	2	2	2		Work with the Alliance and partners to find locations for next winter during this spring and summer.	1/10/22	Not started	0	Brendan Lewis

This page is intentionally left blank