

Appendix 2 – Proposed allocation of homelessness prevention funds 2022/23

Service areas	Provider	Proposed Allocation 2022/23	Purpose
Supported accommodation		£1,379,780	
Contribution to Oxfordshire Pooled Budget for the Countywide Homelessness Service (CHS)	Oxfordshire CHS / Oxfordshire CC commissioner	£968,580	Provision of supported housing within the Countywide Homelessness Service
Acacia existing x 5	Response	£95,700	Funding for specialist supported housing for people with complex needs. The Acacia Project builds on the Housing First model and has developed as a result of recognition by housing and mental health service commissioners that there is an increasing number of people who “fall between the gaps” of mental health services and homelessness services, and getting ineffective support from either or both due to their needs.
Matilda House	A2Dominion	£266,000	Funding for 22 units of supported accommodation for people with complex needs and 15 units move on accommodation. An additional £41,000 has been awarded this year to support more complex clients in the move on units, as there is more demand for this provision.
Additional complex beds	Connection Support	£19,500	Funding to support an additional three bedroom property sourced in 2021/22

Severe Weather Beds - various	Various providers	£30,000	Funding to provide additional emergency bed spaces in periods of severe weather for all rough sleepers who need them.
Street Engagement		£47,500	
Rough Sleeping & Street activity service - TVP	Thames Valley Police	£30,000	Funding for TVP City Centre Unit to provide targeted support to reduce rough sleeping through outreach, enforcement, tackling begging and anti-social behaviour. TVP City Centre Unit has a dedicated police constable for the purpose of this work.
City Centre Ambassadors	Oxford City Council	£17,500	The City Centre Ambassadors provide a visible presence within Oxford City Centre. They assist people with enquiries, liaise with businesses to keep the city centre clean and litter free, and work closely with the police to spot and deter anti-social behaviour. They engage with homeless people, referring them into the appropriate support services.
Positive activities & help to get into work		£186,867	
Day Services	To be confirmed	£41,164	Funding for provision of day services – showers and laundry facilities as well as breakfast and lunch and any other activities taking place – for individuals rough sleeping in the City and working with outreach services to access suitable accommodation.
Women's Hub	Aspire/The Gatehouse	£7,500	New service to provide advice and support for women on a broad range of issues, not just on homelessness, but with a focus on supporting women who may be homeless, at risk of homelessness, or recovering from homelessness.

Gatehouse Café	Gatehouse	£5,580	Core funding for the Gatehouse café, to support and engage people sleeping rough to access accommodation and specialist support.
The Porch Day Centre	The Porch	£55,000	Core funding for The Porch daycentre to support rough sleepers and those vulnerably housed through a range of activities, training and education and where appropriate sign post clients to more appropriate services.
Aspire	Aspire Oxford	£77,623	Funding for 2 FTE Education, Training and Employment workers to provide training and employment opportunities for homeless and/or vulnerably housed individuals in the City. Aspire is a social enterprise working towards becoming self-sufficient.
Other		£240,533	
Single Homelessness Team (current arrangements)	Oxford City Council	£215, 533	Funding contribution towards the Council's Rough Sleeping and Single Homelessness Team.
Greater Change	Greater Change	£25,000	Greater Change provide funding to support interventions to help people experiencing homelessness find settled accommodation and to also help prevent homelessness. Our funding is match on a £ for £ basis.
Total allocated/committed		£1,854,680	

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