

Head of Finance – Section 151 Comments on Lib Dem Group Alternative Budget for 2022-23 to 2025/26

Date 08-02-2022

I have reviewed the budget submitted by the Liberal Democrat party as an alternative to the Labour Administrations budget and can conclude that it is arithmetically correct and could be implemented if it was voted through.

General Fund Revenue Budget – There are a number of additional proposals to the revenue budget which have been balanced by savings. Overall there is a small additional amount added to reserves.

Capital Budget – There are no changes proposed on the Administrations Capital Budget

HRA – There are no changes proposed on the Administrations HRA Budget

Nigel Kennedy

Head of Financial Services (Section 151 Officer)

This page is intentionally left blank