

Forward Plan

January 2022 to March 2022

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Cabinet 26 January 2022

ITEM 19: ID: I027032	Council Tax Reduction Scheme for 2022/23 Report status:
A report to seek approval for the Council's Council Tax Reduction Scheme 2022/23 following consultation.	

ITEM 20: ID: I028143	Proposal to remove and sell car parking decking from Oxpens car park Report status:
Cabinet is asked to agree that the Oxpens car park decking should be removed and sold.	

ITEM 21: ID: I029957	Disposal of Land at Hinksey Park Report status: Provisional: Decision reliant on another action or process
An area of land measuring 4m x 4m is required for the installation of a new substation to service the decarbonisation plant at Hinksey Outdoor Pool.	

ITEM 22: ID: I029632	Council owned land in the City centre Report status:
To procure a development partner and agree the terms on which a City Centre site is marketed.	

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ITEM 27: ID: I027568	Development of land at South Oxford Science Village (Land South of Grenoble Road) Report status: Provisional: Awaiting further information, advice or input.
Following the report to Cabinet on 13 October 2021 concerning delivery of land that is part of the South Oxford Science Village and options for the delivery of development at the site, a further report to agree the delivery vehicle for the project.	

ITEM 28: ID: I027114	Budget 2022/23 Report status:
To propose a Medium Term Financial Strategy and the 2022/23 Budget following consultation.	

ITEM 29: ID: I027039	Treasury Management Strategy 2022/23 Report status:
A report to present the Council's Treasury Management Strategy for 2022/23.	

ITEM 30: ID: I027040	Capital Strategy 2022/23 Report status:
A report to present the Capital Strategy for 2022/23 approval.	

ITEM 31: ID: I027042	Allocation of Homeless Prevention Funds 22/23 Report status:
A report to approve the allocation of homelessness prevention funds for 2022/23 and delegate authority for entering into a lease on Floyds Row.	

ITEM 32: ID: I027041	Grant Allocations to Community & Voluntary Organisations 2022/23 Report status:
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2022/2023.	

ITEM 33: ID: I029716	Oxfordshire Plan 2050: Summary of responses from Regulation 18 Part 2 Consultation and next steps Report status:
To update Cabinet on latest position in relation to the Oxon Plan 2050 and to seek any agreements needed at that point.	

ITEM 34: ID: I029717	Oxfordshire Recovery and Renewal Framework Report status:
To seek Oxford City Council approval for the development of a system wide framework and a shared approach and priorities for recovery and renewal from the COVID-19 period. This is being put forward for adoption by all Oxfordshire Councils and other statutory partners to reinforce the strong operational collaboration extended and established through the pandemic. The framework seeks to connect sector and organisational specific recovery planning, linking existing plans and strategies. It focuses in particular on shared economic recovery that leads to shared prosperity, better health and wellbeing and stronger communities - underpinned by measures to tackle climate change and address inequalities.	

ITEM 35: ID: I029952	Designation of neighbourhood planning area and neighbourhood planning forum - Hinksey Park Report status: Provisional: Decision reliant on another action or process
Cabinet is asked to consider proposals for a new neighbourhood planning forum and the designation of a neighbourhood planning area. These applications have been received from a new local group seeking the status of a neighbourhood planning forum, who wish to engage with the planning processing affecting their area, with the potential of developing a neighbourhood plan in the future. The proposed area for designation is Hinksey Park, following the current ward boundaries.	

Cabinet 16 March 2022

ITEM 38: ID: I029560	Draft Oxford Playing Pitches Strategy 2021-2036 Report status: Provisional: Decision reliant on another action or process
This is the Draft City strategy to support and encourage participation in sport and physical activity, through a robust fit for purpose framework that promotes accessible affordable and sustainable playing pitch and outdoor space provision to meet both the current and future local needs.	

ITEM 39: ID: I029589	Update of Housing Assistance and Disabled Adaptation Policy 2022 Report status:
To seek agreement to necessary changes to the Housing Assistance and Disabled Adaptation Policy.	

ITEM 40: ID: I029559	Equalities Diversity Inclusion Strategy Report status: Provisional: Decision reliant on another action or process
Cabinet will be asked to agree the new EDI strategy that has been developed following in-depth discussions with the community	

ITEM 41: ID: I027055	Annual Update of the Council Business Plan Report status:
A report to present the annual update of the Council's Business Plan.	

ITEM 42: ID: I027100	Food Strategy Report status: Provisional: Decision reliant on another action or process
<p>Development of a Countywide Food strategy, working with key partners such as Good Food Oxford, Oxfordshire County Council, Oxfordshire District Council and the Community Food system within the City.</p> <p>That addresses the causes of food poverty as part of our wider anti-poverty work. This should include the following:</p> <p>Taking into account:</p> <ul style="list-style-type: none"> o The National Food Strategy; o The considerable work undertaken by this Council to address inequality and to tackle food poverty during the pandemic; o Being a signatory to the Oxford Good Food Charter; o The excellent work of Oxford's voluntary sector to tackle food poverty; o Recommendations on achieving a self-sustaining community food system and Council's role in supporting this. <ul style="list-style-type: none"> • Bringing together the views and knowledge of our food network partners to better understand the current root causes of food poverty, and a shared action plan to implement meaningful solutions. • Tackling child food poverty by campaigning to address holiday hunger, increasing take up of free school meals and access to food larders for families with children. • Continuing to use relationships with supermarkets to divert surplus food to those in need and minimise waste to help eliminate Oxford's contribution to climate change by 2040 or sooner, in line with the Zero Carbon Oxford Charter and 	

recommendations of the Citizens' Assembly on Climate Change.

ITEM 43:
ID: I027056

Oxford City Council Safeguarding Report 2020/21

Report status:

To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2020/21.

ITEM 44:
ID: I027014

Integrated Performance Report for Q3

Report status:

A report to Members on Finance, Risk & Performance as at 31 December 2021.

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