

Appendix 4 – Impact and support for organisations currently funded

Impacts on Each Sector	Rating L/M/H	Mitigation
Advice and Money Management Support Services		
A saving is proposed across the sector, but it would remain a commissioned service.		
<ol style="list-style-type: none"> The proposed saving across the 'Advice' budget should be applied proportionately. Loss of the Advice Development Fund. The proposed commissioning programme is challenging to ensure continuity of service is achieved by April 2022. 	L	<p>The Service Integration Project pilot will, it is hoped, reduce the number of complex cases being referred to the advice centres.</p> <p>The co-location of some advice centres within OCC buildings may provide additional scope for savings.</p> <p>Partners from across the sector may apply to the new Community Impact Fund (CIF).</p>
Arts and Cultural Services		
The grants review will signal the commitment OCC affords core Oxford cultural providers at a critical time when the Arts Council is launching its new National Portfolio Organisation (NPO) funding round. NPO status confers critical stable financing, which supports the local economy. The status is not just important for the individual organisation but cumulatively on the credibility, visibility, reach and critical mass of the whole city's cultural offer.		
<ol style="list-style-type: none"> Arts and cultural providers will no longer have the benefit of a ring-fenced grant to support the sector – instead the impact of proposed services and projects must be judged against the proposed (and weighted) criteria for the CIF competitively. Subsidy agreements around rents will remain in place, although some may have a reduction. Potential impact on the Arts Council's decision whether to maintain NPO status for some organisations. 	M	<p>Organisations will be eligible to apply to the CIF based on the expertise they have (e.g. addressing inequalities).</p> <p>With social prescribing embedded as a core element of the Universal Personalised Care system, this area of work will undergo radical transformation and additional health funding (with government commitments in place to deliver the Comprehensive Model by 2023/24).</p> <p>Many groups have a strong reputation and have secured grant support from competitive national funding programmes. Their reputation as cutting-edge innovators should help to ensure that they are of interest to a range of local, regional and national funders.</p> <p>OCC supports the preservation of NPO status as a cornerstone of the cultural and visitor offer.</p>
Community Safety Services		
The proposal would support domestic abuse services only. Other services would be redirected to the Community Impact Fund.		
No impact as domestic violence funding remains in commissioning.	L	<p>No mitigation required as funding retained.</p> <p>Groups may wish to apply for CIF grants.</p>
Inclusive Play Services		
This would be removed from a ring-fenced and commissioned services grant fund	L	Groups will be encouraged to apply for the CIF.

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