

**Schedule A:
ORGANISATIONAL
ARRANGEMENTS**

No.	ACTIVITY (Describe the outcome)	PROGRESS MONITORING					BLOCKERS						
		TARGET COMPLETION	CURRENT PREDICTED COMPLETION	MILESTONE STATUS (RAG)	DIRECTION OF TRAVEL AGAINST COMPLETION	COMMENTS		1		2		3	
								DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE
	added and could include Governance, Systems, Staff Resourcing, skills and structure,												

KEY MILESTONES (INCLUDE SPECIFIC DATES)													ACCOUNTABLE OFFICER	RESOURCE AND DEPENDENCIES				
5		6		7		8		9		10		NEW FINANCE		NEW CAPABILITY & SKILLS	NEW CAPACITY	OFFICER TIME	OTHER	
DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE						