

# Appendix 4

## Appendix 4 – Supporting organisations currently commissioned

Organisation	Impact	Rating L/M/H	Mitigation
Oxford CAB	Reduced grant reflects reduced premises costs. Timeline for next commissioning round may be difficult. No Advice Development Fund.	L	Eligible for Impact grant funds. Is also being supported by dedicated advice centre facing OCC staff  Communicate intentions now so plans can adapt.  Open the first round of the big ideas fund in December
Donnington Doorstep FC	No commissioning. Timeline for Impact Grants round may be difficult.	L	Eligible for Impact grant fund. PC youth, disabled, BAME clients reflective of new criteria.
Ark T Centre	No commissioning. Timeline for Impact Grants round may be difficult.	M	Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria.
Experience Oxfordshire	No commissioning. Timeline for Impact Grants round may be difficult.	M	Eligible for Impact grant fund
OVADA	No commissioning. Timeline for Impact Grants round may be difficult.	H	Eligible for Impact grant fund
Oxford Friend	No commissioning. Timeline for Impact Grants round may be difficult.	L	Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria.
Arts at the Old Fire Station	No commissioning. Rental subsidy agreement remains in place currently.	L	Eligible for Impact grant fund.
Oxford Philharmonic	No commissioning.	M/H	Eligible for Impact grant fund.
Parasol Project	No commissioning. Timeline for Impact Grants round may be difficult.	L	Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria.
Agnes Smith advice centre	Reduced grant reflects reduced overall Advice budget. Timeline for next commissioning round may be difficult. No Advice Development Fund.	L	Eligible for Impact grant funds. Is also being supported by dedicated advice centre facing OCC staff.
Rose Hill & Donnington advice centre	Reduced grant reflects reduced overall Advice budget. Timeline for next commissioning round may be difficult. No Advice Development Fund.	L	Eligible for Impact grant funds. Is also being supported by dedicated advice centre facing OCC staff.
Oxford Community Work Agency	No commissioning.	M	Eligible for Impact grant fund.
Fusion Arts	No commissioning. Culture Fund not in place	M	Eligible for Impact grant fund.
Oxford Contemporary Music	No commissioning. Culture Fund not in place	M	Eligible for Impact grant fund.
Pegasus Theatre	No commissioning. Culture Fund not in place	M	Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria.
Oxford Playhouse	No commissioning. Culture Fund not in place	M	Eligible for Impact grant fund.
Film Oxford	No commissioning. Culture Fund not in place	L	Eligible for Impact grant fund.
OCVA	No commissioning. CV Infrastructure support no longer in place. Timeline for Impact Grants round may be difficult.	M	Eligible for Impact grant fund.
Modern Art Oxford	No commissioning. Rental reduction, but retain £50k of rent. Minimal impact on leverage.		Eligible for Impact grant fund.
County Council / Domestic Abuse	Funding not ring-fenced or 'commissioned'. Small domestic abuse line stays in commissioning.	L	County engagement/discussion to determine basis for ongoing partnership on County Grant fund; and on Impact Grant funds
OSARCC (domestic abuse/rape crisis)	Funding retained in commissioning. Timeline for Impact Grants round may be difficult.	L	Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria.

