

# Forward Plan

## Summary

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### Cabinet 15 December 2021

<b>ITEM 22:</b> <b>ID: I028300</b>	<b>Strategic Grants Review</b>
<p>The report seeks Cabinet agreement to changes to the grants and commissioning programme. The review is part of the council's transformation programme.</p>	
<b>ITEM 23:</b> <b>ID: I027035</b>	<b>Workplace Equalities and Action Plan</b>
<p>A report to seek approval for the publication of the annual Workforce Equality Report and report on progress on the Equalities Action Plan 2018 to 2021.</p>	
<b>ITEM 24:</b> <b>ID: I026292</b>	<b>Asset Management Strategy</b>
<p>The Asset Management Plan - strategy for the property portfolio for OCC</p>	
<b>ITEM 25:</b> <b>ID: I027113</b>	<b>Budget 2022/23</b>
<p>To propose a Medium Term Financial Strategy and the 2022/23 Budget for consultation.</p>	
<b>ITEM 26:</b> <b>ID: I027725</b>	<b>Annual Monitoring Report and Infrastructure Funding Statement</b>
<p>To approve the Annual Monitoring Report and Infrastructure Funding Statement for publication.</p>	
<b>ITEM 27:</b> <b>ID: I027013</b>	<b>Integrated Performance Report for Q2</b>
<p>A report to Members on Finance, Risk &amp; Performance as at 30 September 2021.</p>	

<b>ITEM 28: ID: I027038</b>	<b>Treasury Management Mid-Year Report</b>
A report to report on the performance of the Treasury Management function for the 6 months to 30 September 2021	

<b>ITEM 29: ID: I028314</b>	<b>Oxford City Council's net zero targets and green gas purchasing</b>
Cabinet is asked to agree a revision to the Council's net zero targets and a diversion of funds from green gas purchase and offsetting to a Net Zero Transition Fund following advice received from the Council's Scientific Adviser, Professor Nick Eyre.	
<b>Key Decision</b>	Not Key

<b>ITEM 30: ID: I029515</b>	<b>County-Wide Pooled Budget and Contract</b>
To amend the previous June 2021 Cabinet report, to approve Oxford City Council's commitment to a 5 year plus 3 county-wide contract (from 5 year plus 2).	

## Cabinet 26 January 2022

<b>ITEM 31: ID: I027032</b>	<b>Council Tax Reduction Scheme for 2022/23</b>
A report to seek approval for the Council's Council Tax Reduction Scheme 2022/23 following consultation.	

<b>ITEM 32: ID: I028143</b>	<b>Proposal to remove and sell car parking decking from Oxpens car park</b>
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<b>ITEM 33: ID: I027568</b>	<b>Development of land at South Oxford Science Village (Land South of Grenoble Road)</b>
Following the report to Cabinet on 13 October 2021 concerning delivery of land that is part of the South Oxford Science Village and options for the delivery of development at the site, a further report to agree the delivery vehicle for the project.	

## Cabinet 09 February 2022

<b>ITEM 37: ID: I027114</b>	<b>Budget 2022/23</b>
To propose a Medium Term Financial Strategy and the 2022/23 Budget following consultation.	

<b>ITEM 38: ID: I027039</b>	<b>Treasury Management Strategy 2022/23</b>
A report to present the Council's Treasury Management Strategy for 2022/23.	
<b>Key Decision</b>	Yes

<b>ITEM 39: ID: I027040</b>	<b>Capital Strategy 2022/23</b>
A report to present the Capital Strategy for 2022/23 approval.	

<b>ITEM 40: ID: I027041</b>	<b>Grant Allocations to Community &amp; Voluntary Organisations 2022/23:</b>
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2022/2023.	
<b>Key Decision</b>	Yes

<b>ITEM 41: ID: I027042</b>	<b>Allocation of Homelessness Prevention Funds 2022/23</b>
A report to approve the allocation of homelessness prevention funds for 2022/23.	

<b>ITEM 42: ID: I029560</b>	<b>Draft Oxford Playing Pitches Strategy 2021-2036</b>
This is the Draft City strategy to support and encourage participation in sport and physical activity, through a robust fit for purpose framework that promotes accessible affordable and sustainable playing pitch and outdoor space provision to meet both the current and future local needs.	

<b>ITEM 43: ID: I029559</b>	<b>Equalities Diversity Inclusion Strategy</b>
Cabinet will be asked to agree the new EDI strategy that has been developed following in-depth discussions with the community	

<b>ITEM 44: ID: I029589</b>	<b>Update of Housing Assistance and Disabled Adaptation Policy 2022</b>
To seek agreement to necessary changes to the Housing Assistance and Disabled Adaptation Policy.	

### Cabinet 16 March 2022

<b>ITEM 47: ID: I027055</b>	<b>Annual Update of the Council Business Plan</b>
A report to present the annual update of the Council's Business Plan.	

<b>ITEM 48: ID: I027100</b>	<b>Food Strategy</b>
<p>Development of a Countywide Food strategy, working with key partners such as Good Food Oxford, Oxfordshire County Council, Oxfordshire District Council and the Community Food system within the City.</p> <p>That addresses the causes of food poverty as part of our wider anti-poverty work. This should include the following:</p> <p>Taking into account:</p> <ul style="list-style-type: none"> <li>o The National Food Strategy;</li> <li>o The considerable work undertaken by this Council to address inequality and to tackle food poverty during the pandemic;</li> <li>o Being a signatory to the Oxford Good Food Charter;</li> <li>o The excellent work of Oxford's voluntary sector to tackle food poverty;</li> <li>o Recommendations on achieving a self-sustaining community food system and Council's role in supporting this.</li> </ul> <ul style="list-style-type: none"> <li>• Bringing together the views and knowledge of our food network partners to better understand the current root causes of food poverty, and a shared action plan to implement meaningful solutions.</li> <li>• Tackling child food poverty by campaigning to address holiday hunger, increasing take up of free school meals and access to food larders for families with children.</li> <li>• Continuing to use relationships with supermarkets to divert surplus food to those in need and minimise waste to help eliminate Oxford's contribution to climate change by 2040 or sooner, in line with the Zero Carbon Oxford Charter and recommendations of the Citizens' Assembly on Climate Change.</li> </ul>	

<b>ITEM 49: ID: I027056</b>	<b>Oxford City Council Safeguarding Report 2020/21</b>
To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2020/21.	

<b>ITEM 50: ID: I027014</b>	<b>Integrated Performance Report for Q3</b>
A report to Members on Finance, Risk & Performance as at 31 December 2021.	

## **Cabinet 13 April 2022**

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