

Forward Plan Summary October 2021 to March 2022 As at 21/09/21

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Cabinet 13 October 2021

ITEM 14: ID: I027568	Development of land at South Oxford Science Village (Land South of Grenoble Road)
Report on the progress towards the delivery of land that is part of the South Oxford Science Village (land South of Grenoble Road) and options for the delivery of development at the site.	

Cabinet 10 November 2021

ITEM 15: ID: I025001	Local Growth Funded Workspace Projects
To seek approval to fund and enter into contract for the redevelopment of Standingford House and site at Cave Street, to provide affordable managed workspace.	

ITEM 16: ID: I028118	East Oxford Community Centre and Housing Development
The Council has been working closely with the community in the East Oxford area and as a result of this intends to refurbish the existing East Oxford Community Centre building and also extending it with a new and highly efficient building. There will also be the provision of up to 26 housing units that will be situated across two sites. With an additional 2-4 units possible at Catherine street should the Council look to dispose of the site. To enable the developments there will be demolition of four of the existing buildings that are no longer fit for purpose.	

ITEM 17: ID: I027110	Determination of Shared Ownership Rent Levels
To determine future Shared Ownership rent levels.	

ITEM 18: ID: I027034	Discretionary Housing Payment Policy
To review the operation of the Discretionary Housing Payment policy, and to amend the policy, if required.	

ITEM 19: ID: I027035	Workplace Equalities and Action Plan
A report to seek approval for the publication of the annual Workforce Equality Report and report on progress on the Equalities Action Plan 2018 to 2021.	

ITEM 20: ID: I027797	Anti-social Behaviour Policy
Renewal of the Council's Anti-Social Behaviour Policy.	

ITEM 21: ID: I028143	Proposal to remove and sell car parking decking from Oxpens car park
Cabinet is asked to agree that the Oxpens car park decking should be removed and sold.	

Cabinet 15 December 2021

ITEM 25: ID: I027809	Small Sites Development Proposal
To seek approval for the process for the evaluation of the small sites in OCC ownership and recommendations for development for affordable housing, retention or disposal.	

ITEM 26: ID: I026292	Asset Management Strategy
The Asset Management Plan - strategy for the property portfolio for OCC	

ITEM 27: ID: I027113	Budget 2022/23
To propose a Medium Term Financial Strategy and the 2022/23 Budget for consultation.	

ITEM 28: ID: I027725	Annual Monitoring Report and Infrastructure Funding Statement
To approve the Annual Monitoring Report and Infrastructure Funding Statement for publication.	

ITEM 29: ID: I027013	Integrated Performance Report for Q2
A report to Members on Finance, Risk & Performance as at 30 September 2021.	

ITEM 30: ID: I027038	Treasury Management Mid-Year Report
A report to report on the performance of the Treasury Management function for the 6 months to 30 September 2021	

Cabinet 26 January 2022

ITEM 31: ID: I027032	Council Tax Reduction Scheme for 2022/23
A report to seek approval for the Council's Council Tax Reduction Scheme 2022/23 following consultation.	

Cabinet 09 February 2022

ITEM 33: ID: I027114	Budget 2022/23
To propose a Medium Term Financial Strategy and the 2022/23 Budget following consultation.	

ITEM 34: ID: I027039	Treasury Management Strategy 2022/23
A report to present the Council's Treasury Management Strategy for 2022/23.	

ITEM 35: ID: I027040	Capital Strategy 2022/23
A report to present the Capital Strategy for 2022/23 approval.	

ITEM 36: ID: I027041	Grant Allocations to Community & Voluntary Organisations 2022/23
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2022/2023.	

ITEM 37: ID: I027042	Allocation of Homelessness Prevention Funds 2022/23
A report to approve the allocation of homelessness prevention funds for 2022/23.	

ITEM 38: ID: I027055	Annual Update of the Council Business Plan
A report to present the annual update of the Council's Business Plan.	
Key Decision	Yes

Cabinet 16 March 2022

ITEM 39: ID: I027100	Food Strategy
<p>Development of a Countywide Food strategy, working with key partners such as Good Food Oxford, Oxfordshire County Council, Oxfordshire District Council and the Community Food system within the City.</p> <p>That addresses the causes of food poverty as part of our wider anti-poverty work.</p> <p>This should include the following:</p> <p>Taking into account:</p> <ul style="list-style-type: none"> o The National Food Strategy; o The considerable work undertaken by this Council to address inequality and to tackle food poverty during the pandemic; o Being a signatory to the Oxford Good Food Charter; o The excellent work of Oxford's voluntary sector to tackle food poverty; o Recommendations on achieving a self-sustaining community food system and Council's role in supporting this. 	

ITEM 40: ID: I027056	Oxford City Council Safeguarding Report 2020/21
Report status:	
To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2020/21.	

ITEM 41: ID: I027014	Integrated Performance Report for Q3
A report to Members on Finance, Risk & Performance as at 31 December 2021.	

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