

# Forward Plan Summary

## September 2021 to April 2022

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### Cabinet 15 September 2021

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| <b>ITEM 15:<br/>ID: I026910</b>   | <b>Urban Forest Strategy</b>  |
| <p>The trees and vegetation that make up the urban forest provide a range of benefits such as habitat for biodiversity, carbon storage and flood protection. This strategy is for the whole city, not just City Council land and seeks to protect what we have, increase what we have, and engage communities and stakeholders in the process. The strategy has a target to increase the overall canopy cover for Oxford using the “right tree, right place” principle. The strategy highlights specific areas where there is particularly low canopy cover or where benefits can be maximised.</p> |   |
| <b>ITEM 16:<br/>ID: I027012</b>   | <b>Integrated Performance Report for Q1</b>   |
| <p>A report to Members on Finance, Risk &amp; Performance as at 30 June 2021.</p>   |   |
| <b>ITEM 17:<br/>ID: I027031</b>   | <b>Council Tax Reduction Scheme for 2022/23</b>   |
| <p>A report to seek approval for proposals to consult on the Council’s Tax Reduction Scheme for 2022/23.</p>  |   |
| <b>ITEM 18:<br/>ID: I027033</b>   | <b>Treasury Management activity and performance for the financial year 2020/2021</b>    |
| <p>A report to set out the Council’s Treasury Management activity and performance for the financial year 2020/2021.</p>   |   |
| <b>ITEM 19:<br/>ID: I027807</b>   | <b>A bid for government RSAP funding to support the Council's Homelessness Strategy</b> |
| <p>To seek approval to proceed with the bid to the Ministry of Housing, Communities and Local Government for funding from the Rough Sleeping Accommodation Programme (RSAP) and to agree to include the required match funding in the Council’s budget.</p>   |   |

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| <b>ITEM 20:<br/>ID: I027936</b>  | <b>Decarbonisation programme update</b> |
| Detailed design work being undertaken by the Council's consultants and contractors for the Decarbonisation programme across the Council's leisure estate will be completed in early September, along with final costings for the installation of heatpumps and associated measures. This paper will update Cabinet on the programme and to seek approval for changes to the scope of the schemes it includes against the final costings, within the already approved funding envelope. |   |

### Cabinet 13 October 2021

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| <b>ITEM 22:<br/>ID: I027110</b>                   | <b>Determination of Shared Ownership Rent Levels</b><br>Report status: Provisional: Decision needs further consideration or information |
| To determine future Shared Ownership rent levels. |   |

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| <b>ITEM 23:<br/>ID: I027568</b>   | <b>Development of land at South Oxford Science Village (Land South of Grenoble Road)</b><br>Report status: Provisional: Awaiting further information, advice or input. |
| Report on the progress towards the delivery of land that is part of the South Oxford Science Village (land South of Grenoble Road) and options for the delivery of development at the site. |  |

### Cabinet 10 November 2021

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| <b>ITEM 24:<br/>ID: I027809</b>  | <b>Small Sites Development Proposal</b><br>Report status: Provisional: Decision reliant on another action or process |
| To seek approval for the process for the evaluation of the small sites in OCC ownership and recommendations for development for affordable housing, retention or disposal. |  |

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| <b>ITEM 25:<br/>ID: I026292</b>   | <b>Asset Management Strategy</b><br>Report status: Provisional |
| The Asset Management Plan - strategy for the property portfolio for OCC |  |

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| <b>ITEM 26:<br/>ID: I027034</b>  | <b>Discretionary Housing Payment Policy</b><br>Report status: |
| To review the operation of the Discretionary Housing Payment policy, and to amend the policy, if required. |   |

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| <b>ITEM 27:<br/>ID: I027035</b>  | <b>Workplace Equalities and Action Plan</b><br>Report status: |
| A report to seek approval for the publication of the annual Workforce Equality Report and report on progress on the Equalities Action Plan 2018 to 2021. |   |

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| <b>ITEM 28:<br/>ID: I027797</b>                        | <b>Anti-social Behaviour Policy</b><br>Report status: Provisional: Decision reliant on another action or process |
| Renewal of the Council's Anti-Social Behaviour Policy. |  |

## Cabinet 15 December 2021

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| <b>ITEM 31:<br/>ID: I027113</b>  | <b>Budget 2022/23</b><br>Report status: |
| To propose a Medium Term Financial Strategy and the 2022/23 Budget for consultation. |   |

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| <b>ITEM 32:<br/>ID: I027725</b>   | <b>Annual Monitoring Report and Infrastructure Funding Statement</b><br>Report status: Provisional: Decision reliant on another action or process |
| To approve the Annual Monitoring Report and Infrastructure Funding Statement for publication. |   |

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| <b>ITEM 33:<br/>ID: I027013</b>   | <b>Integrated Performance Report for Q2</b><br>Report status: |
| A report to Members on Finance, Risk & Performance as at 30 September 2021. |   |
| <b>Key Decision</b>   | Not Key   |

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| <b>ITEM 34:<br/>ID: I027038</b>   | <b>Treasury Management Mid-Year Report</b><br>Report status: |
| A report to report on the performance of the Treasury Management function for the 6 months to 30 September 2021 |  |

### Cabinet 26 January 2022

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| <b>ITEM 35:<br/>ID: I027032</b>  | <b>Council Tax Reduction Scheme for 2022/23</b><br>Report status: |
| A report to seek approval for the Council's Council Tax Reduction Scheme 2022/23 following consultation. |   |

### Cabinet 09 February 2022

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| <b>ITEM 36:<br/>ID: I027114</b>  | <b>Budget 2022/23</b><br>Report status: |
| To propose a Medium Term Financial Strategy and the 2022/23 Budget following consultation. |   |

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| <b>ITEM 37:<br/>ID: I027039</b>   | <b>Treasury Management Strategy 2022/23</b><br>Report status: |
| A report to present the Council's Treasury Management Strategy for 2022/23. |   |

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| <b>ITEM 38:<br/>ID: I027040</b>                                | <b>Capital Strategy 2022/23</b><br>Report status: |
| A report to present the Capital Strategy for 2022/23 approval. |   |

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| <b>ITEM 39:<br/>ID: I027041</b>  | <b>Grant Allocations to Community &amp; Voluntary Organisations 2022/23</b><br>Report status: |
| A report to make decisions on the allocation of grants to the community and voluntary organisations for 2022/2023. |   |

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| <b>ITEM 40:<br/>ID: I027042</b>  | <b>Allocation of Homelessness Prevention Funds 2022/23</b><br>Report status: |
| A report to approve the allocation of homelessness prevention funds for 2022/23. |  |

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| <b>ITEM 41:<br/>ID: I027055</b>                                       | <b>Annual Update of the Council Business Plan</b><br>Report status: |
| A report to present the annual update of the Council's Business Plan. |   |

## Cabinet 16 March 2022

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| <b>ITEM 42:<br/>ID: I027100</b>   | <b>Food Strategy</b><br>Report status: Provisional: Decision reliant on another action or process |
| <p>Development of a Countywide Food strategy, working with key partners such as Good Food Oxford, Oxfordshire County Council, Oxfordshire District Council and the Community Food system within the City. That addresses the causes of food poverty as part of our wider anti-poverty work. This should include the following:<br/>Taking into account:</p> <ul style="list-style-type: none"> <li>o The National Food Strategy;</li> <li>o The considerable work undertaken by this Council to address inequality and to tackle food poverty during the pandemic;</li> <li>o Being a signatory to the Oxford Good Food Charter;</li> <li>o The excellent work of Oxford's voluntary sector to tackle food poverty;</li> <li>o Recommendations on achieving a self-sustaining community food system and Council's role in supporting this.</li> </ul> <ul style="list-style-type: none"> <li>• Bringing together the views and knowledge of our food network partners to better understand the current root causes of food poverty, and a shared action plan to implement meaningful solutions.</li> <li>• Tackling child food poverty by campaigning to address holiday hunger, increasing take up of free school meals and access to food larders for families with children.</li> <li>• Continuing to use relationships with supermarkets to divert surplus food to those in need and minimise waste to help eliminate Oxford's contribution to climate change by 2040 or sooner, in line with the Zero Carbon Oxford Charter and</li> </ul> |   |

recommendations of the Citizens' Assembly on Climate Change.

**ITEM 43:**  
**ID: I027056**

**Oxford City Council Safeguarding Report 2020/21**

Report status:

To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2020/21.

**ITEM 44:**  
**ID: I027014**

**Integrated Performance Report for Q3**

Report status:

A report to Members on Finance, Risk & Performance as at 31 December 2021.

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## Cabinet 13 April 2022