

Appendix D

Carry Forward	Total Value
D2D repairs	£270,922
Gas Responsive Repairs	£11,282
General Minor Works	£82,960
Revenue Electrical Upgrades	£17,652
External works	£72,137
Fencing	£444,193
Disabled Adaptions	£93,343
PPJ	£182,956
Concierge & CCTV	£80,000
Special events Disrepair Compensation Claims	£18,000
Training	£4,000
Tenant Liasion Officer to work at ODS	£42,234
Contribution to Transformation 21-22	£50,000
Contract Printing	£18,200
Consultant Fees Feasibility Pot	£493,108
	£1,880,987

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