

## Forward Plan

July 2021 to May 2022

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Summary

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### Cabinet 21 July 2021

<b>ITEM 20:</b> <b>ID: I027011</b>	<b>Integrated Performance Report for Q4</b>
A report to Members on Finance, Risk & Performance as at the end of the financial year.	

<b>ITEM 21:</b> <b>ID: I027010</b>	<b>Appointments to outside bodies</b>
To agree appointments to charities, trusts, community associations and other organisations for the 2021/22 Council Year.	

<b>ID:</b> <b>I027017</b> <b>ITEM 1:</b>	<b>Oxfordshire Electric Vehicle Strategy</b>

<b>ITEM 23:</b> <b>ID: I027278</b>	<b>Oxfordshire Plan 2050 Regulation 18 (Part 2) consultation document</b>
To approve the Oxfordshire Plan 2050 Regulation 18 (Part 2) consultation document for public consultation.	

### Cabinet 11 August 2021

No reports are scheduled for August Cabinet as at 06 July 2021.

## Cabinet 15 September 2021

<b>ITEM 28: ID: I026910</b>	<b>Urban Forest Strategy</b>
The trees and vegetation that make up the urban forest provide a range of benefits such as habitat for biodiversity, carbon storage and flood protection. This strategy is for the whole city, not just City Council land and seeks to protect what we have, increase what we have, and engage communities and stakeholders in the process. The strategy has a target to increase the overall canopy cover for Oxford using the “right tree, right place” principle. The strategy highlights specific areas where there is particularly low canopy cover or where benefits can be maximised.	
<b>ITEM 29: ID: I026292</b>	<b>Asset Management Strategy</b>
The Asset Management Plan - strategy for the property portfolio for OCC	
<b>ITEM 30: ID: I027110</b>	<b>Determination of Shared Ownership Rent Levels</b>
To determine future Shared Ownership rent levels.	
<b>ITEM 31: ID: I027012</b>	<b>Integrated Performance Report for Q1</b>
A report to Members on Finance, Risk & Performance as at 30 June 2021.	
<b>ITEM 32: ID: I027031</b>	<b>Council Tax Reduction Scheme for 2022/23</b>
A report to seek approval for proposals to consult on the Council’s Tax Reduction Scheme for 2022/23.	
<b>ITEM 33: ID: I027034</b>	<b>Discretionary Housing Payment Policy</b>
To review the operation of the Discretionary Housing Payment policy, and to amend the policy, if required.	

<b>ITEM 34: ID: I027033</b>	<b>A report to set out the Council's Treasury Management activity and performance for the financial year 2020/2021</b>
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<b>ITEM 35: ID: I027568</b>	<b>Development of land at South Oxford Science Village (Land South of Grenoble Road)</b>
Report on the progress towards the delivery of land that is part of the South Oxford Science Village (land South of Grenoble Road) and options for the delivery of development at the site.	

## Cabinet 13 October 2021

<b>ITEM 37: ID: I027100</b>	<b>Food Strategy</b>
<p>Development of a Countywide Food strategy, working with key partners such as Good Food Oxford, Oxfordshire County Council, Oxfordshire District Council and the Community Food system within the City.</p> <p>That addresses the causes of food poverty as part of our wider anti-poverty work. This should include the following:</p> <p>Taking into account:</p> <ul style="list-style-type: none"> <li>o The National Food Strategy;</li> <li>o The considerable work undertaken by this Council to address inequality and to tackle food poverty during the pandemic;</li> <li>o Being a signatory to the Oxford Good Food Charter;</li> <li>o The excellent work of Oxford's voluntary sector to tackle food poverty;</li> <li>o Recommendations on achieving a self-sustaining community food system and Council's role in supporting this.</li> </ul> <ul style="list-style-type: none"> <li>• Bringing together the views and knowledge of our food network partners to better understand the current root causes of food poverty, and a shared action plan to implement meaningful solutions.</li> <li>• Tackling child food poverty by campaigning to address holiday hunger, increasing take up of free school meals and access to food larders for families with children.</li> <li>• Continuing to use relationships with supermarkets to divert surplus food to those in need and minimise waste to help eliminate Oxford's contribution to climate change by 2040 or sooner, in line with the Zero Carbon Oxford Charter and recommendations of the Citizens' Assembly on Climate Change.</li> </ul>	

## Cabinet 10 November 2021

<b>ITEM 38: ID: I027035</b>	<b>Workplace Equalities and Action Plan</b>
A report to seek approval for the publication of the annual Workforce Equality Report and report on progress on the Equalities Action Plan 2018 to 2021.	

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## Cabinet 15 December 2021

<b>ITEM 40: ID: I027113</b>	<b>Budget 2022/23</b>
To propose a Medium Term Financial Strategy and the 2022/23 Budget for consultation.	

<b>ITEM 41: ID: I027013</b>	<b>Integrated Performance Report for Q2</b>
A report to Members on Finance, Risk & Performance as at 30 September 2021.	

<b>ITEM 42: ID: I027038</b>	<b>Treasury Management Mid-Year Report</b>
A report to report on the performance of the Treasury Management function for the 6 months to 30 September 2021	

## Cabinet 26 January 2022

<b>ITEM 43: ID: I027032</b>	<b>Council Tax Reduction Scheme for 2022/23</b>
A report to seek approval for the Council's Council Tax Reduction Scheme 2022/23 following consultation.	

## Cabinet 09 February 2022

<b>ITEM 44: ID: I027114</b>	<b>Budget 2022/23</b>
To propose a Medium Term Financial Strategy and the 2022/23 Budget following consultation.	

<b>ITEM 45: ID: I027039</b>	<b>Treasury Management Strategy 2022/23</b>
A report to present the Council's Treasury Management Strategy for 2022/23.	

<b>ITEM 46: ID: I027040</b>	<b>Capital Strategy 2022/23</b>
A report to present the Capital Strategy for 2022/23 approval.	

<b>ITEM 47: ID: I027041</b>	<b>Grant Allocations to Community &amp; Voluntary Organisations 2022/23</b>
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2022/2023.	

<b>ITEM 48: ID: I027042</b>	<b>Allocation of Homelessness Prevention Funds 2022/23</b>
A report to approve the allocation of homelessness prevention funds for 2022/23.	

<b>ITEM 49: ID: I027055</b>	<b>Annual Update of the Council Business Plan</b>
A report to present the annual update of the Council's Business Plan.	

<b>ITEM 50: ID: I027056</b>	<b>Oxford City Council Safeguarding Report 2020/21</b> Report status:
To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2020/21.	

<b>ITEM 51: ID: I027014</b>	<b>Integrated Performance Report for Q3</b> Report status:
A report to Members on Finance, Risk & Performance as at 31 December 2021.	

## Cabinet 13 April 2022