

Appendix 7

Appendix 7: Risk Register

Title	Risk description	Opp/ threat	Cause	Consequ ence	Date Raised	Owner	Gross		Current		Residual		Comments	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
Signage Approval Delay	Risk to programme if there is a delay in getting DfT approval of ZEZ signs	T	Poor Plannig	Delay to progra mme	Jan 2021	MJ	3	3	2	1	2	1		Initial discussions with DfT have already taken place on a draft design. Regular meetings to take place to finalise the design and agree programme for approval.				
157 Financial Risk	Financial risk if insufficient income is raised to cover ZEZ Pilot costs	T	Uncertainty in behavioural reponse to scheme	Financi al shortfall to be couvere d by Council s	Jan 2021	MJ	3	3	3	1	3	1		Scheme has been designed to be more manageable requiring a small number of streets to be enforced and which is expected to lower the administrative requirements and				
Council Reputation	Customer and stakeholder dissatisfaction with scheme	T	Lack of engagement	Reputat ional risk to Council	Jan 2021	MJ	2	3	2	2	2	2		Scheme has undergone signifcant public consulation and stakeholder engagement to date				

Back Office delay	Risk to programme if there is a delay in getting back office and enforcement systems in place	T	Technical or procurement issues	Delay to programme	Jan 2021	MJ	3	3	2	3	2	2		County has of experience in setting up back office and enforcement systems on existing traffic management schemes in Oxford (bus lanes, bus gates and CPZs). Engagement with the county council's enforcement team. Regular meetings to take place to finalise the design and agree programme for implementation.				
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