

Forward Plan Summary

February 2021 to April 2021

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CABINET 10 February

ITEM 11: ID: I024523	Budget 2021/22
A report to present the outcome of the budget consultation and agree the Council's Medium Term Financial Strategy for 2022-23 to 2024-25 and 2022-22 Budget for recommendation to Council.	
ITEM 12: ID: I024526	Capital Strategy 2021-22
A report to present the Capital Strategy for 2021/22 approval.	
ITEM 13: ID: I024522	Treasury Management Strategy 2021/22
ITEM 14: ID: I024520	Council tax reduction scheme 2021/2022
A report to seek approval for the Council's Council Tax Reduction Scheme for 2021/22 following consultation	
ITEM 15: ID: I026180	Zero Carbon Council by 2030: 4th carbon management plan 2021/22 to 2029/30
This report outlines how the City Council will meet its targets to become a zero carbon council by 2030 or sooner.	
ITEM 16: ID: I026424	Programme approval and allocation for Public Sector Decarbonisation Funding
To seek programme approval and delegations to enable capital grant spend of Public Sector Decarbonisation funding.	

ITEM 17: ID: I026300	Housing and Asset Management System Project Update and Funding Position
The purpose of this report is to outline the latest status of the Housing and Asset Management System project, including the revised plan for go-live, the funding needed to achieve go-live, and plans to reduce OCC's cost exposure.	

ITEM 18: ID: I026291	Project proposal and delegated authority to award a hybrid print and post contract.
Request for approval and delegated authority to award a contract for postal services. The Council will transfer electronic files to a third-party provider who will print and post the communications.	

CABINET 10 March

ITEM 21: ID: I024527	Allocation of Homelessness Prevention Funds 2021/22 Report status: Confirmed for this meeting
A report to approve the allocation of homelessness prevention funds for 2021/22.	

ITEM 22: ID: I019467	Oxpens Redevelopment Update Report status: Provisional
The report is an update position on the redevelopment of the Oxpens Lane key City Centre site; the required delivery structure to take the project forward; and the Heads of Terms discussions. The City Council has formed a joint venture company, OxWED, with Nuffield College to progress the delivery of this scheme	

ITEM 23: ID: I024525	Grant allocations to community and vol orgs 2021/22 Report status: Confirmed for this meeting
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2021/2022.	

ITEM 24: ID: I024506	Additional HMO licensing scheme renewal Report status: Provisional: Decision reliant on another action or process
To report on the findings of the consultation and to seek approval for the next steps in relation to additional HMO licensing in the city	

ITEM 25: ID: I025616	To report on the findings of the consultation and to seek approval for the next steps in relation to selective licensing in the city Report status: Provisional: Decision reliant on another action or process
The report provides findings from a statutory consultation exercise carried out into the proposal to introduce licensing in the city for all non HMO privately rented homes and seeks approval from members to take the next steps in relation to selective licensing	

ITEM 26: ID: I024511	Zero Emission Zone Report status: Confirmed for this meeting
Decision on whether to support Oxfordshire County Council's introduction of the Red Zone Zero Emission Zone	

ITEM 27: ID: I024529	Integrated Performance Report for Q3 Report status: Confirmed for this meeting
A report to update Members on Finance, Risk and Performance as at 31 December 2020	

ITEM 28: ID: I025318	Council Business Plan 2021-22 and Business Plan 2020-21 update Report status: Confirmed for this meeting
The annual business plan sets out the key actions and objectives for the next financial year, to support delivery against each of the four corporate priorities set out in the Council Strategy 2020-24. The document also includes an update on delivery against the previous year's business plan.	

ITEM 29: ID: I026260	Housing First programme Report status: Confirmed for this meeting
To seek project authorisation for a Housing First programme with the aim of supporting the council's objective to end rough sleeping.	

ITEM 30: ID: I026330	Oxford City Council Safeguarding Report 2019/20 Report status: Provisional: Decision reliant on another action
To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2019/20	

