

# Forward Plan Summary

January 2021 to April 2021

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## CABINET 20 January

<b>ITEM 13: ID: I025648</b>	<b>1-3 George Street refurbishment</b>
To seek project approval and capital expenditure for the refurbishment of 1-3 George Street. This follows previous decisions to allocate feasibility funding and to enter into grant funding arrangements and contractual terms with OxLEP for Local Growth Funds for the delivery of city-centre based workspaces at 1-3 George Street.	
<b>ITEM 14: ID: I025694</b>	<b>Housing Infrastructure Funding for Osney Mead Innovation Quarter</b>
Amendment of the HIF Agreement for Osney Mead and measures to enable its implementation	
<b>ITEM 15: ID: I025205</b>	<b>Statement of Community Involvement (SCI)</b>
The SCI has to be prepared by the City Council as a legal requirement. The current one adopted in July 2015 needs to be updated to inform future plan-making and decisions made on planning applications. This updated SCI will explain how the City Council will engage with communities, stakeholders and the public in the planning system.	
<b>ITEM 16: ID: I025887</b>	<b>Air Quality Action Plan</b>
Cabinet approval sought for Air Quality Action Plan following public consultation	
<b>ITEM 17: ID: I026017</b>	<b>Regear of the second floor lease at 20-24 Queen Street (Ramsay House)</b>
Regear of the lease on the second floor of this property	

<b>ITEM 18: ID: I026275</b>	<b>Meanwhile in Oxfordshire (Additional recommendation)</b>
An additional recommendation to the report agreed at the 9 December 2020 Cabinet meeting. A further recommendation is required to seek approval to include the £1.875m funding across the 2020/21 and 2021/22 Council budget. All other aspects of the project remain unchanged.	

## CABINET 10 February

<b>ITEM 20: ID: I024520</b>	<b>Council tax reduction scheme 2021/2022</b> Report status: Confirmed for this meeting
A report to seek approval for the Council's Council Tax Reduction Scheme for 2021/22 following consultation	

<b>ITEM 21: ID: I026291</b>	<b>Project proposal and delegated authority to award a hybrid print and post contract.</b> Report status: Confirmed for this meeting
Request for approval and delegated authority to award a contract for postal services. The Council will transfer electronic files to a third-party provider who will print and post the communications.	

<b>ITEM 22: ID: I026180</b>	<b>Zero Carbon Council by 2030: 4th carbon management plan 2021/22 to 2029/30</b> Report status: Provisional: Decision reliant on another action or process
This report outlines how the City Council will meet its targets to become a zero carbon council by 2030 or sooner.	

<b>ITEM 24: ID: I024522</b>	<b>Treasury Management Strategy 2021/22</b> Report status: Confirmed for this meeting
A report to present the Council's Treasury Management Strategy for 2021/22.	

<b>ITEM 25: ID: I024523</b>	<b>Budget 2021/22</b> Report status: Confirmed for this meeting
A report to present the outcome of the budget consultation and agree the Council's Medium Term Financial Strategy for 2022-23 to 2024-25 and 2022-22 Budget for recommendation to Council.	

<b>ITEM 26: ID: I024526</b>	<b>Capital Strategy 2021-22</b> Report status: Confirmed for this meeting
A report to present the Capital Strategy for 2021/22 approval.	

<b>ITEM 27: ID: I024186</b>	<b>Update of Housing Assistance and Disabled Adaptation Policy 2021</b> Report status: Confirmed for this meeting
Minor changes to allow clarification around discretionary grant and joint custody arrangements	

<b>ITEM 28: ID: I024527</b>	<b>Allocation of Homelessness Prevention Funds 2021/22</b> Report status: Confirmed for this meeting
A report to approve the allocation of homelessness prevention funds for 2021/22.	

<b>ITEM 29: ID: I026300</b>	<b>Housing and Asset Management System Project Update and Funding Position</b> Report status: Confirmed for this meeting
The purpose of this report is to outline the latest status of the Housing and Asset Management System project, including the revised plan for go-live, the funding needed to achieve go-live, and plans to reduce OCC's cost exposure.	

## **CABINET 10 March**

<b>ITEM 32: ID: I024525</b>	<b>Grant allocations to community and vol orgs 2021/22</b>
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2021/2022.	

<b>ITEM 33: ID: I024506</b>	<b>Additional HMO licensing scheme renewal</b> Report status: Provisional: Decision reliant on another action or process
To report on the findings of the consultation and to seek approval for the next steps in relation to additional HMO licensing in the city	

<b>ITEM 34: ID: I025616</b>	<b>To report on the findings of the consultation and to seek approval for the next steps in relation to selective licensing in the city</b> Report status: Provisional: Decision reliant on another action or process
The report provides findings from a statutory consultation exercise carried out into the proposal to introduce licensing in the city for all non HMO privately rented homes and seeks approval from members to take the next steps in relation to selective licensing	

<b>ITEM 35: ID: I025999</b>	<b>Covered Market Leasing Strategy</b> Report status: Provisional: Decision reliant on another action or process
There is a 10 year leasing strategy for the Covered Market which was agreed in 2015. The strategy is due to be refreshed at Year 5 (2020) to ensure it continues to reflect the ambitions and strategies for the Market.	

<b>ITEM 36: ID: I024511</b>	<b>Zero Emission Zone</b> Report status: Confirmed for this meeting
Decision on whether to support Oxfordshire County Council's introduction of the Red Zone Zero Emission Zone	

<b>ITEM 37: ID: I024529</b>	<b>Integrated Performance Report for Q3</b> Report status: Confirmed for this meeting
A report to update Members on Finance, Risk and Performance as at 31 December 2020	

<b>ITEM 38: ID: I025318</b>	<b>Council Business Plan 2021-22 and Business Plan 2020-21 update</b> Report status: Confirmed for this meeting
The annual business plan sets out the key actions and objectives for the next financial year, to support delivery against each of the four corporate priorities set out in the Council Strategy 2020-24. The document also includes an update on delivery against the previous year's business plan.	

<b>ITEM 39: ID: I026260</b>	<b>Housing First programme</b> Report status: Confirmed for this meeting
To seek project authorisation for a Housing First programme with the aim of supporting the council's objective to end rough sleeping.	

<b>ITEM 40: ID: I026330</b>	<b>Oxford City Council Safeguarding Report 2019/20</b> Report status: Provisional: Decision reliant on another action or process
To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2019/20	

	<b>Oxpens Redevelopment Update</b> Report status: Provisional
The report is an update position on the redevelopment of the Oxpens Lane key City Centre site; the required delivery structure to take the project forward; and the Heads of Terms discussions. The City Council has formed a joint venture company, OxWED, with Nuffield College to progress the delivery of this scheme	

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