

Forward Plan

CABINET 09 September

www.oxford.gov.uk



ITEM 8: ID: I022534	Revised Oxford City Council Business Plan 2020-21
<p>The annual business plan sets out the key actions and objectives for the next financial year, to support delivery against each of the four corporate priorities set out in the Council Strategy 2020-24. It had been intended that the 2020-21 Business Plan was considered by the April 2020 Cabinet. However this was overtaken by the pandemic, and the whole Business Plan has had to be reviewed to reflect the current budgetary pause of new expenditure as well as new workstreams developed as a response to COVID-19.</p>	
ITEM 9: ID: I025338	Implementation of the Housing Infrastructure Funding for Oxford North (Northern Gateway)
<p>This report is to consider whether to enter into an agreement with Thomas White Oxford (TWO) to deliver the HIF funded infrastructure at Oxford North</p>	
ITEM 10: ID: I024856	Land acquisition and Project Approvals for the development of homes in the HRA
<p>Report status: Provisional: Decision reliant on another action or process</p>	
<p>Proposed acquisition by Oxford City Council of 2 sites from Oxfordshire County Council : Northfields Hostel and County Depot at Lanham Way. Proposed transfer of a strip of land at Speedwell House from Oxford City Council to Oxfordshire County Council. The land transfers being contained in a single or parallel contracts. To also seek project approval and delegations to progress further development sites within the Housing Revenue Account (HRA), subject to a revision of the HRA Business Plan and HRA budget allocations.</p>	
ITEM 11: ID: I024439	Procurement Strategy 2020 - 2021
<p>Report status: Provisional: Awaiting further information, advice or input.</p>	
<p>To present the Councils Strategy for the Procurement of Goods and Services for the period 2020- 2021.</p>	

ITEM 14: ID: I025473	Approval of a contract award for a revenues and Benefits system Report status: Confirmed for this meeting
The current contract for the revenues and Benefits system expires at the end of March 2020. Having conducted a procurement exercise approval is needed to proceed with the purchase.	

ITEM 15: ID: I024514	Treasury Management Performance: Annual Report and Performance 2019/20 Report status: Confirmed for this meeting
A report to set out the Council's Treasury Management activity and performance for the financial year 2019/2020.	

ITEM 16: ID: I024876	Discretionary Housing Payment Policy Report status: Confirmed for this meeting
To review the operation of the Discretionary Housing Payment policy, and to amend the policy, if required.	

ITEM 17: ID: I025090	Air Quality Action Plan Report status: Confirmed for this meeting
Seeking approval for public consultation on draft Air Quality Action Plan 2020-2025	

ITEM 18: ID: I024379	Review of the Additional HMO licensing scheme Report status: Confirmed for this meeting
The report provides findings from a review carried out for the HMO Licensing Scheme and seeks approval from members to conduct a statutory consultation to renew the scheme in January 2021	

ITEM 19: ID: I024380	Proposal to improve the Private Rented Sector through selective licensing. Report status: Confirmed for this meeting
The report provides findings from a review carried out into the housing conditions within the private rented sector and seeks approval from members to conduct a statutory consultation into the introduction of selective licensing of the private rented sector across the city	

ITEM 21: ID: I024512	Council Tax Reduction Scheme for 2021/22 Report status: Confirmed for this meeting
A report to seek approval for proposals for consultation on changes to the Council's Council Tax Reduction Scheme for 2021/22.	

CABINET 14 October

ITEM 22: ID: I023386	Street Naming and Numbering Policy Report status: Provisional: Awaiting further information, advice or input.
Revised Street Naming and Numbering Policy for adoption	

ITEM 23: ID: I015275	East Oxford Community Centre - & Housing Development Report status: Provisional : Decision needs further consideration or information
To present an improvement scheme for the East Oxford Community Centre following public consultation.	

ITEM 24: ID: I025474	Leisure provision in the city Report status: Provisional: Decision reliant on another action or process
Leisure provision in the city	

ITEM 25: ID: I025205	Statement of Community Involvement (SCI) Report status: Provisional: Decision needs further consideration or information
The SCI has to be prepared by the City Council as a legal requirement. The current one adopted in July 2015 needs to be updated to inform future plan-making and decisions made on planning applications. This updated SCI will explain how the City Council will engage with communities, stakeholders and the public in the planning system.	

CABINET 11 November

ITEM 26: ID: I024617	CIL Charging Schedule Review Report status: Provisional: Decision reliant on another action or process
Review of CIL charging schedule - To seek approval to consult on a new Community Infrastructure Levy (CIL) Draft Charging Schedule	

ITEM 27: ID: I019467	Oxpens Redevelopment Update Report status: Provisional
The report is an update position on the redevelopment of the Oxpens Lane key City Centre site; the required delivery structure to take the project forward; and the Heads of Terms discussions. The City Council has formed a joint venture company, OxWED, with Nuffield College to progress the delivery of this scheme	

ITEM 28: ID: I024517	Workplace Equalities and Action Plan Report status: Provisional: Awaiting further information, advice or input.
A report to seek approval for the publication of the annual Workforce Equality Report and report on progress on the Equalities Action Plan 2018 to 2021.	

ITEM 29: ID: I025488	Alcohol and Dog Control Public Spaces Protection Orders Report status: Provisional: Decision reliant on another action or process
Extension, amendment or expiry of existing city-wide Alcohol and Dog Control Public Spaces Protection Orders.	

CABINET 09 December

ITEM 30: ID: I024518	Budget 2021/2022 Report status: Confirmed for this meeting
A report to propose a Medium Term Financial Strategy and the 2021/22 Budget for consultation	

ITEM 31: ID: I024519	Quarterly Integrated Performance 2020/21– Q2 Report status: Confirmed for this meeting
A report to update Members on Finance, Risk and Performance as at 30 September 2020.	

ITEM 32: ID: I024611	Infrastructure Funding Statement Report status: Provisional: Decision reliant on another action or process
Report on receipt, expenditure and future expenditure of CIL and S106 contributions	

ITEM 33: ID: I024614	Annual Monitoring Report 2019/20 Report status: Provisional: Decision needs further consideration or information
To approve the Annual Monitoring Report for publication.	

ITEM 34: ID: I024521	Treasury Management Mid –Year Report Report status: Confirmed for this meeting
A report to report on the performance of the Treasury Management function for the 6 months to 30 September 2020	

CABINET 20 January

ITEM 35: ID: I024520	Council tax reduction scheme 2021/2022 Report status: Confirmed for this meeting
A report to seek approval for the Council’s Council Tax Reduction Scheme for 2021/22 following consultation	

CABINET 10 February

ITEM 36: ID: I024525	Grant allocations to community and vol orgs 2021/22 Report status: Confirmed for this meeting
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2021/2022.	

ITEM 37: ID: I024522	Treasury Management Strategy 2021/22 Report status: Confirmed for this meeting
A report to present the Council's Treasury Management Strategy for 2021/22.	

ITEM 38: ID: I024523	Budget 2021/22 Report status: Confirmed for this meeting
A report to present the outcome of the budget consultation and agree the Council's Medium Term Financial Strategy for 2022-23 to 2024-25 and 2022-22 Budget for recommendation to Council.	

ITEM 39: ID: I024526	Capital Strategy 2021-22 Report status: Confirmed for this meeting
A report to present the Capital Strategy for 2021/22 approval.	

ITEM 40: ID: I024506	Additional HMO licensing scheme renewal Report status: Provisional: Decision reliant on another action or process
To report on the findings of the consultation and to seek approval for the next steps in relation to additional HMO licensing in the city	

ITEM 41: ID: I024186	Update of Housing Assistance and Disabled Adaptation Policy 2021 Report status: Confirmed for this meeting
Minor changes to allow clarification around discretionary grant and joint custody arrangements	

ITEM 42: ID: I024527	Allocation of Homelessness Prevention Funds 2021/22 Report status: Confirmed for this meeting
A report to approve the allocation of homelessness prevention funds for 2021/22.	

ITEM 43: ID: I024511	Zero Emission Zone Report status: Confirmed for this meeting
Decision on whether to support Oxfordshire County Council's introduction of the Red Zone Zero Emission Zone	

CABINET 10 March

ITEM 44: ID: I024529	Integrated Performance Report for Q3 Report status: Confirmed for this meeting
A report to update Members on Finance, Risk and Performance as at 31 December 2020	

ITEM 45: ID: I025318	Council Business Plan 2021-22 and Business Plan 2020-21 update Report status: Confirmed for this meeting
The annual business plan sets out the key actions and objectives for the next financial year, to support delivery against each of the four corporate priorities set out in the Council Strategy 2020-24. The document also includes an update on delivery against the previous year's business plan.	

This page is intentionally left blank