

Appendix 1

Appendix 1: Risk Register Growth Deal Funds Allocation

					Date Raised	Owner	Gross		Current		Residual		Comments	Controls				
Title	Risk description	Opp/ threat	Cause	Consequence			I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
Funding clawback	Obligated to Spend on an aborted project	Threat	Contract requirements or project failure	loss of funds	04/02/2020		4	2	4	2	4	1		Contract to protect againstst clawback and	31-03-20		60	
Budget shortfall 45	Increased costs identified during design phase	Threat	Unknowns on constraints and design at this stage	need to find funds/shelve project	04/02/2020		4	3	4	3	4	2		Gateways jointly reviewed with Oxon CC and through PM process. Discuss with wider funders	31-03-21		10	
Cost overruns	increased costs identified during construction	Threat	Unforeseen issues identified	need to cover share cost risk with the county council	04/02/2020		4	3	4	3	4	2		Contractual arrangements with contractor to provide cost certainty, sharing of risk with Oxon CC	31-03-22		0	
Delays beyond Growth Deal output timelines	Programme timelines known including all constraints	Threat/ Opp	Unknowns on constraints and design at this stage	Need to work with funders on funding timelines	04/02/2020		3	3	3	3	3	3		Early discussions with funders when risks clearly known to put in place new milestones	31-03-21		10	

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