

Appendix D

Appendix D – Proposed allocation of homelessness prevention funds 2020/21

| Service areas | Provider | Proposed allocation 2019/20 | Purpose |
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| Supported accommodation | | £806,852 | |
| Contribution Oxfordshire Pooled Budget for the Adult Homeless Pathway | Oxfordshire AHP / Oxfordshire CC commissioner | £219,030 | Towards the provision of supported housing commissioned via the countywide pooled budget for the Adult Homeless Pathway. This includes a £58,000 increase on the previous year's contribution of £161,700. |
| Housing First / Acacia – combined service | Homeless Oxfordshire & Response | £143,550 | <p>Funding for delivery of this specialist housing-led service which provides intensive support for chronic and entrenched homeless people in self-contained units of accommodation. The service aims to help rough sleepers to get off the streets for good with a housing first approach that provides the safety, security and dignity that can enable people to rebuild their lives.</p> <p>The combined service includes 8 units of specialist supported housing for people with complex needs, developed under the Acacia Project. Acacia developed as a result of recognition by housing and mental health service commissioners of an increasing number of people who “fall between the gaps” of mental health services and homelessness services, getting ineffective support from either or both due to their needs</p> |
| Project 41 | Homeless Oxfordshire | £150,000 | Funding for 41 units of supported accommodation for rough sleepers and single homeless people with a connection to the City of Oxford. Provision for medium to low support needs with a focus on support to enable residents to move on to and sustain independent accommodation. |

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| Matilda House [Rymer's Lane] | A2Dominion | £225,000 | Funding for 22 units of supported accommodation for people with complex needs and 15 units move on accommodation. |
| Mayday Trust 10 units | Mayday Trust | £39,272 | Funding for 10 units of supported accommodation for people with complex needs, in dispersed locations. |
| Severe Weather Beds - various | Various including Homeless Oxfordshire, St Mungo's, Aspire, A2Dominion | £30,000 | Funding to provide additional emergency bed spaces in periods of severe weather for all rough sleepers who need them. |
| Street Engagement | | £47,500 | |
| Rough Sleeping & Street activity service - TVP | Thames Valley Police | £30,000 | Funding for TVP City Centre Unit to provide targeted support to reduce rough sleeping through outreach, enforcement, tackling begging and anti-social behaviour. TVP City Centre Unit has a dedicated police constable for the purpose of this work. |
| City Centre Ambassadors | Oxford City Council | £17,500 | The City Centre Ambassadors provide a visible presence within Oxford City Centre. They assist people with enquiries, liaise with businesses to keep the city centre clean and litter free, and work closely with the police to spot and deter anti-social behaviour. They engage with homeless people, referring them into the appropriate support services. |
| Preventing homelessness | | £119,009 | |
| Tenancy Sustainment Officer - Elmore | Elmore Community Services | £35,630 | Funding for 1 FTE specialist sustainment officer to support residents in Oxford City Council accommodation to maintain their tenancies. |
| <i>Pre-Tenancy training course</i> | <i>Connection Support</i> | <i>£0</i> | <i>The previous allocation for 2019/20 of £16,000 for courses to help 50 people develop the skills they need to take on a tenancy, will now be</i> |

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| | | | <i>covered from the Flexible Homelessness Grant.</i> |
| Welfare Reform Outreach Team | Oxford City Council | £83,379 | Funding contribution towards the work of a team focussing on the impact of welfare reform across the City |
| <i>Target Hardening/Sanctuary Scheme</i> | <i>Oxford City Council</i> | <i>£0</i> | <i>The previous allocation for 2019/20 of £30,000 for a post in the Anti-Social Behaviour Team to support victims of domestic abuse and enable them to stay in their own homes, will now be covered from the Flexible Homelessness Grant.</i> |
| Positive activities & help to get into work | | £220,981 | |
| O'Hanlon House Day Centre | Homeless Oxfordshire | £82,778 | Funding for provision of day services – showers and laundry facilities as well as breakfast and lunch and any other activities taking place – for individuals rough sleeping in the City and working with outreach services to access suitable accommodation. |
| Gatehouse Café | Gatehouse | £5,580 | Core funding for the Gatehouse café, to support and engage hard to reach clients to access accommodation and specialist support |
| The Porch Day Centre | The Porch | £55,000 | Core funding for The Porch (formerly known as Steppin' Stone) daycentre to support rough sleepers and those vulnerably housed through a range of activities, training and education and where appropriate sign post clients to more appropriate services. |
| Aspire | Aspire Oxford | £77,623 | Funding for 2 FTE Education, Training and Employment workers to provide training and employment opportunities for homeless and/or vulnerably housed individuals in the City. Aspire is a social enterprise working towards becoming self-sufficient. |
| Other | | £207,500 | |
| Single Homelessness Team (current) | Oxford City Council | £196,000 | Funding contribution towards the Council's Rough Sleeping and Single |

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| arrangements) | | | Homelessness Team. |
| OxTHINK (formerly OxfordCHAIN) | Real Systems | £5,000 | Core funding to maintain web-based database management system that collates data and provides monitoring reports on rough sleeping. |
| Access to leisure services | TBC | £5,000 | To support former rough sleepers to access the Council's leisure facilities free of charge. |
| Contingency | TBC | £1,500 | Funding put aside for in-year changes to committed allocations |
| Total allocated/committed | | £1,401,842 | |